Public Safety Academy Dining Facility Construction FY2013 Request: \$200,000 Reference No: 49781

AP/AL: Appropriation Project Type: Construction

Category: General Government

Location: Sitka House District: Sitka/Wrangell/Petersburg

(HD 2)

Impact House District: Sitka/Wrangell/Petersburg Contact: Danial Spencer

(HD 2)

Estimated Project Dates: 07/01/2012 - 06/30/2017 Contact Phone: (907)465-5488

Brief Summary and Statement of Need:

This project provides additional funds needed for construction of a dining facility as part of the Public Safety Academy in Sitka.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total	
Gen Fund	\$200,000						\$200,000	
Total:	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	
☐ State Match Required ☐ One-Time Project ☐ Phased - new				- new	Phased - underway	Phased - underway 🔲 On-Going		
0% = Minimum State Match % Required ☐ Amendm				ment	Mental Health Bill			
Operating & Maintenance Costs: Amount Sta							Staff	
Project Development:					0		0	
Ongoing Operating:				•	0		0	
One-Time Startup:				Startup:	0			
Totals:					0		0	

Additional Information / Prior Funding History:

Sec 7, Ch 43, SLA 2010, Pg 32, Ln 32 \$2,000,000 GF

Project Description/Justification:

The Alaska Public Safety Academy has been the primary resource for the State of Alaska in law enforcement and public safety training since 1968. The academy's curriculum includes basic police training, Village Public Safety Officer training, and recurring training for both departmental law enforcement officers and other agencies.

The construction of a dining facility is one of the most important improvements needed at the Academy. The department previously contracted food service with the now defunct Sheldon Jackson College. After the college's closure, the department has to transport cadets several miles three times per day for meals. This scenario is expensive for the state and is a very inefficient use of time. Construction of a kitchen and dining facility is a necessary addition to the Academy. The facility will provide long-term savings for food service and maximize the amount of time cadets spend on campus for better training.

With design at the 95% completed mark, the engineers estimate the cost for a minimum configuration of the facility at just over \$2,303,000. The department expects to be able to use some existing

State of Alaska Capital Project Summary FY2013 Governor 12/15/11 1:56:34 PM Department of Public Safety Reference No: 49781 Released December 15th, 2011

Public Safety Academy Dining Facility Construction

FY2013 Request: Reference No: \$200,000 49781

facilities funding for repairs and renovations for existing facility issues that will be impacted by the addition that normally would be covered by construction funding.