

Wasilla - Lake Lucille Dam Improvements**FY2013 Request: \$300,000**
Reference No: 50334**AP/AL:** Appropriation**Category:** Development**Location:** Mat-Su Areawide**Impact House District:** Matsu Areawide (HD 13-16)**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Project Type:** Life / Health / Safety**Recipient:** Wasilla**House District:** Matsu Areawide (HD 13-16)**Contact:** JoEllen Hanrahan**Contact Phone:** (907)465-2506**Brief Summary and Statement of Need:**

This project would provide funding for emergency repairs at the Lake Lucille Dam due to structural failure at the dam. The main issue currently is the water level of the lake and the potential impact on property owners should the dam fail entirely.

| Funding: | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | FY2018 | Total |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| Gen Fund | \$300,000 | | | | | | \$300,000 |
| Total: | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 |

| | | | | |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

SLA 10, Ch 43 (HCS CSSB 230) Sec 10, Pg 108, Ln 8 - 125,000

Project Description/Justification:

The Lake Lucille dam was built by the Department of Fish & Game (DFG) employees decades ago on private land. DFG does not own the structure. It is currently on the brink of structural failure and is in need of emergency repairs. It has been determined that the best way to efficiently and appropriately fix the dam is to appropriate the funding to the City of Wasilla through a municipal grant and the City can contract to have the dam fixed.