

Cook Inlet Aquaculture - Tutka Bay Hatchery

FY2013 Request: \$699,000
Reference No: 52165

AP/AL: Allocation **Project Type:** Renewal and Replacement
Category: Development **Recipient:** Cook Inlet Aquaculture
Location: Tutka Bay **House District:** Homer/Seward (HD 35)
Impact House District: Homer/Seward (HD 35) **Contact:** Jo Ellen Hanrahan
Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (907)465-2506
Appropriation: State Owned Hatcheries - Upgrades and Maintenance

Brief Summary and Statement of Need:

Tutka Bay Lagoon Hatchery is a state-owned hatchery that was last expanded in 1993. This project will fund water supply and fishway improvements, electrical power line replacement, equipment replacement, and bunkhouse replacement.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Gen Fund	\$699,000						\$699,000
Total:	\$699,000	\$0	\$0	\$0	\$0	\$0	\$699,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required	<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

SLA 11, Ch 5, pg 75, ln 7 - \$591,000 GF

Project Description/Justification:

Tutka Bay Lagoon Hatchery is owned by the State of Alaska and operated by Cook Inlet Aquaculture Association (CIAA) through contract with the Alaska Department of Fish and Game (ADF&G). The hatchery is located in the Tutka Bay near the community of Homer, Alaska and is permitted for pink and sockeye salmon releases to Tutka Bay Lagoon. This facility was last expanded in 1993 and is overdue for much needed repairs and maintenance. These improvements will serve to update the facility to improve performance and efficiency.

Tutka Bay Lagoon Hatchery CIP List**Essential Deferred Maintenance**

Replace Power line \$230,000

Deferred Maintenance

Replace Backhoe \$50,000
 Replace Backhoe \$5,000
 Replace Bunkhouse \$350,000
 Replace Influent Settling Tank \$150,000

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Reference No: 52165**Repairs, Replacements, and Compliance Improvements**

Crew Boat	\$50,000
Snow Removal Equipment	\$30,000

Capital Improvements

Extend Road to Lower Tidal Zone	\$75,000
Construct Sockeye Ripening Pond	\$100,000
Gravity Feed Water Supply Lines	\$250,000
Total	\$1,290,000