

Matanuska-Susitna Service for Children and Adults**FY2013 Request: \$4,000,000****Reference No: 53771****AP/AL:** Appropriation
Category: Development**Project Type:** Equipment / Commodities
Recipient: Mat-Su Service for Children and Adults, Inc.**Location:** Mat-Su Areawide**House District:** Matsu Areawide (HD 13-16)**Impact House District:** Matsu Areawide (HD 13-16)**Contact:** JoEllen Hanrahan**Estimated Project Dates:** 07/01/2012 - 06/30/2017 **Contact Phone:** (907)465-2506**Brief Summary and Statement of Need:**

This project funds the land acquisition, planning and design, and construction of a facility for community-based specialized services for the developmentally disabled population of the area.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Gen Fund	\$4,000,000						\$4,000,000
Total:	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2012 \$460,300 SLA 2011 Ch 5 Sec 1 Pg 66 Ln 7 - Partial Funding of land acquisition and construction

Project Description/Justification:

This project is to plan, design, upgrade or construct an 18,000 square foot structure to house the Service Center for Mat-Su Service for Children and Adult's (MSSCA) operations and community-based specialized services to the developmentally disabled population in the Mat-Su Borough. Unless other suitable property becomes available the project includes acquisition of five acres of land from Mat-Su Mental Health Services and preparation of the site for building including soils tests, clearing and grubbing and etc. Currently, the recipient is functioning from rented buildings providing approximately 11,200 gross square feet of space used for administration and service delivery to approximately 1,850 individuals with developmental disabilities in the large Mat-Su Borough.

This project, as planned, would include approximately 18,000 square feet on five acres of land co-located on the adjoining property with Mat-Su Mental Health or other sites that may be acceptable. The site is serviced with power from Matanuska Electric Association, natural gas for heating the structure from Enstar Natural Gas Company and sewer and water are owner provided. MSSCA is the largest nonprofit employer in the Mat-Su valley with over 250 employees.

Space planning is based on a growth factor of two percent per year for 10 years. The organization is now paying \$168,000 annually in rent plus insurance. The savings from this project will provide

adequate funds of offset O/M cost and have a surplus that would be employed in program delivery.