| **Alaska Public Safety Information Network (APSIN)** | **FY2013 Request:** | **$680,000** |
| **Contractor Support** | **Reference No:** | **54346** |

AP/AL: Appropriation

Project Type: Information Technology / Systems / Communication

Category: Public Protection

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Dan Spencer

Estimated Project Dates: 07/01/2012 - 06/30/2017

Contact Phone: (907)465-5488

Brief Summary and Statement of Need:

The Alaska Public Safety Information Network (APSIN) contains criminal history information used by law enforcement agencies across Alaska. It is a major tool used in meeting the department's mission of protecting the public. This has been an ongoing, phased project to move APSIN from the State of Alaska legacy mainframe to a Microsoft and Intel server platform, and at the same time enhance the Alaska Public Safety Information Network's capability. This project will use contracted professional services to provide support during the transition from the mainframe and support new initiatives until skilled employees can be hired to maintain these systems.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Gen Fund	$680,000						$680,000
Total:	$680,000	$0	$0	$0	$0	$0	$680,000

☐ State Match Required	☐ One-Time Project	☐ Phased - new	☑ Phased - underway ☐ On-Going
0% = Minimum State Match % Required	☐ Amendment	☐ Mental Health Bill	

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Sec 131, Ch 139, SLA 1998, P 54, L 4, $300,000
Sec 100, Ch 2, SLA 1999, P 51, L 19, $1,389,000
Sec 1, Ch 61, SLA 2001, P 23, L 18, $2,725,500
Sec 1, Ch 82, SLA 2003, P 33, L 4, $8,000,000
Sec 1, Ch 82, SLA 2006, P 81, L 10, $3,000,000
Sec 1, Ch 28, SLA 2007, P 101, L 21, $3,000,000
Sec 1, Ch 29, SLA 2008, P 74, L 4, $7,000,000
Sec 7, Ch 43, SLA 2010, P 32, L 16, $1,000,000

Project Description/Justification:

Contracted professional services are critical to the success of transitioning the Alaska Public Safety Information Network (APSIN) from the State of Alaska mainframe to a Microsoft and Intel server platform. Critical and older application programming will continue to need support and required updates to meet new initiatives until the transition can be completed.

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Contracted services will be utilized to maintain older legacy APSIN code, provide support to highway safety statewide law enforcement program development, and continue progress on new APSIN. They will also continue the Traffic and Criminal Software (TraCS) help desk support.

The department is recruiting to fill vacant positions with qualified personnel to support the newer technologies. In the interim, contracted support has been identified as the most prudent method to complete a variety of projects that require these high level of skills. Once operational, existing and new state programming staff will maintain the new APSIN projects.

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