

**Fish Passages, Counting and Sampling Sites, and Weir
Facilities Design, Repair and Upgrades**

FY2013 Request: \$700,000
Reference No: 54426

AP/AL: Appropriation

Project Type: Renewal and Replacement

Category: Natural Resources

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Kevin Brooks

Estimated Project Dates: 07/01/2012 - 06/30/2017

Contact Phone: (907)465-5999

Brief Summary and Statement of Need:

This initial project funding will be used to cover design and engineering services, and some repairs of numerous fish passages, counting and sampling sites, and weir facilities across the state. As designs/estimates are completed, and funding allows, additional contracts will be issued for the follow-on construction services. Major locations with immediate needs to remain operationally viable include: Fraser Lake fish passage design/repairs/upgrades, Crooked Creek Raceway design/repairs/upgrades, Chignik weir upgrades and repairs, plus a variety of other Afognak Island fish passage/weir projects. These facilities are long term (very old) major project sites for the department, and are quite complex.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Gen Fund	\$700,000	\$700,000					\$1,400,000
Total:	\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$1,400,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

This is the first year for the project.

Project Description/Justification:

The department has a significant investment in numerous project locations across the state that operate as: fish passages, counting and sampling sites, and weir facilities. Many of these sites are decades old and have been in operation for many years with limited maintenance. Given the age of these sites, the constant and continued use, plus the lack of funding for maintenance and repairs over time, many are close to failing or becoming unusable without significant repairs or upgrades. All of these sites are an integral part of fishery management/research and are critical to the mission of the department. Types of projects include repairs/upgrades to both in-stream and adjacent fish diversion ladders/passages/raceways and other infrastructure.