

Douglas Island Building Renovation Phase 1 of 3**FY2013 Request: \$9,200,000****Reference No: 54483****AP/AL:** Appropriation**Project Type:** Renovation and Remodeling**Category:** General Government**Location:** Juneau Areawide**House District:** Juneau Areawide (HD 3-4)**Impact House District:** Juneau Areawide (HD 3-4)**Contact:** Cheryl Lowenstein**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Contact Phone:** (907)465-5655**Brief Summary and Statement of Need:**

This project will provide funding for renovation and improvements to the state-owned facility located on Douglas Island in Juneau. This facility currently houses the Department of Fish & Game (Region One Office), and Headquarters for the Department of Corrections. Total project costs are estimated to be between \$17 million to \$21 million over a three year phased project.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Gen Fund	\$9,200,000	\$4,220,000	\$4,220,000				\$17,640,000
Total:	\$9,200,000	\$4,220,000	\$4,220,000	\$0	\$0	\$0	\$17,640,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required	<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

none

Project Description/Justification:

A recent conditions assessment report identified significant improvements required to rehabilitate the Douglas Island facility to acceptable standards and to add another 20+ years of life to the building. Improvements will consist of architectural, structural, mechanical and electrical upgrades. The primary improvements include replacement of 25,000 s.f. of exterior curtain wall and replacement of failing concrete steps and landings. This is the first phase of a three phase project to rehabilitate the facility.