

Deferred Maintenance, Renewal, Repair and Equipment	FY2013 Request:	\$200,000
	Reference No:	54566

AP/AL: Appropriation Category: Health/Human Services Location: Anchorage Areawide Impact House District: Anchorage Areawide (HD 17-32) Estimated Project Dates: 07/01/2012 - 06/30/2017	Project Type: Deferred Maintenance House District: Anchorage Areawide (HD 17-32) Contact: Kristin Ryan Contact Phone: (907)269-7645
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Brief Summary and Statement of Need:

This funding is to cover deferred maintenance items in the State Environmental Health Laboratory Building. Examples of immediate deferred maintenance needs in the lab include installing water main back-flow backup devices, stand-alone autoclave, electronic door locks, window blast films and a generator transfer switch modification.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Gen Fund	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000
Total:	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

\$200,000 in deferred maintenance funding was received in each FY2012 and FY2011 to partially correct original building deficiencies.

Project Description/Justification:

Priorities may need to be changed to accommodate for unanticipated maintenance needs not listed but are a higher priority, to adjust for actual project costs, and/or other considerations.

Water Main Back-Flow Backup Device Purchase and Installation	\$15,000
Stand-Alone Autoclave	140,000
Laboratory Electronic Door Locks	15,000
Window Blast Films	30,000
Total	\$200,000

Supports End Result A - Citizens are Protected.