

Kodiak Island Borough - Landfill Lateral Expansion Phase 2

FY2013 Request: \$3,090,000

Reference No: 54643

AP/AL: Allocation
Category: Health/Human Services
Location: Kodiak
Impact House District: Kodiak (HD 36)
Estimated Project Dates: 07/01/2012 - 06/30/2017
Appropriation: Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

Project Type: Water / Sewer / Solid Waste
Recipient: Kodiak Island Borough
House District: Kodiak (HD 36)
Contact: Bill Griffith
Contact Phone: (907)269-7601

Brief Summary and Statement of Need:

There are approximately 4,630 homes in the borough. This project will construct the second phase of a landfill expansion. The local match requirement is 40% of total eligible costs.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Gen Fund	\$3,090,000						\$3,090,000
Total:	\$3,090,000	\$0	\$0	\$0	\$0	\$0	\$3,090,000

☐ State Match Required
☐ One-Time Project
☐ Phased - new
☒ Phased - underway
☐ On-Going

0% = Minimum State Match % Required
☐ Amendment
☐ Mental Health Bill

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: