

**Skagway - Small Boat Harbor****FY2013 Request: \$5,000,000****Reference No: 54754****AP/AL:** Allocation**Project Type:** Economic Assistance**Category:** Transportation**Location:** Skagway**House District:** Cordova/Southeast Islands  
(HD 5)**Impact House District:** Cordova/Southeast Islands  
(HD 5)**Contact:** Michael Lukshin**Estimated Project Dates:** 07/01/2012 - 06/30/2017 **Contact Phone:** (907)465-3900**Appropriation:** Municipal Harbor Facility Grant Fund (AS 29.60.800)**Brief Summary and Statement of Need:**

This project will replace 31,000 square feet of float, install two gangways, and drive 60 piles. It will also replace the entire electrical and water systems.

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Gen Fund	\$5,000,000						\$5,000,000
<b>Total:</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:****Project Description/Justification:**

This harbor was transferred by the department to the Municipality of Skagway on October 21, 2004 and has been in serious disrepair since the municipality took over ownership. The floats are several decades old and are beginning to show signs of age. The floats suffer from failing concrete surfaces, rotting walers and bullrails, insufficient freeboard, and worn float hinges. The project would provide a safe and efficient moorage area for the users of this harbor facility.

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.