

**Kaltag K-12 School Mechanical and Electrical Upgrades****FY2013 Request:****\$783,193****Reference No:****54777****AP/AL:** Allocation**Project Type:** Renewal and Replacement**Category:** Education**Location:** Kaltag**House District:** Interior Villages (HD 6)**Impact House District:** Interior Villages (HD 6)**Contact:** Elizabeth Nudelman**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Contact Phone:** (907)465-8679**Appropriation:** School District Major Maintenance Grants**Brief Summary and Statement of Need:**

This request is project #2 on November 7, 2011 Capital Improvement Projects, Major Maintenance list. This project completes the replacement of the heating system at the 14,749 square foot facility that was built in 1980. It will provide a new boiler module, boilers, and direct digital controls; and replace the forced air furnaces with a new hydronic heating system. The capacity of the electrical service will be increased to solve a major code deficiency and safety hazard.

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Gen Fund	\$783,193						\$783,193
<b>Total:</b>	<b>\$783,193</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$783,193</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

N/A

**Kaltag K-12 School Mechanical and Electrical Upgrades****FY2013 Request: \$853,165****Reference No: AMD 54777****AP/AL:** Allocation**Project Type:** Renewal and Replacement**Category:** Education**Location:** Kaltag**House District:** Interior Villages (HD 6)**Impact House District:** Interior Villages (HD 6)**Contact:** Elizabeth Nudelman**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Contact Phone:** (907)465-8679**Appropriation:** School District Major Maintenance Grants**Brief Summary and Statement of Need:**

This amendment to the December 15, 2011 Governor's FY2013 capital budget adds \$69,972 general funds for a new requested total of \$853,165 due to the most recent updates on the December 20, 2011 Capital Improvement Projects, Major Maintenance reconsideration list. This is the #2 project on the list. This project completes the replacement of the heating system at the 14,749 square foot facility that was built in 1980. It will provide a new boiler module, boilers, and direct digital controls; and replace the forced air furnaces with a new hydronic heating system. The capacity of the electrical service will be increased to solve a major code deficiency and safety hazard.

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Gen Fund	\$853,165						\$853,165
<b>Total:</b>	<b>\$853,165</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$853,165</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

N/A