

**Sand Point K-12 School Pool Major Maintenance****FY2013 Request: \$72,774****Reference No: 54790****AP/AL:** Allocation**Project Type:** Renovation and Remodeling**Category:** Education**Location:** Sand Point**House District:** Bristol Bay/Aleutians (HD 37)**Impact House District:** Bristol Bay/Aleutians (HD**Contact:** Elizabeth Nudelman

37)

**Estimated Project Dates:** 07/01/2012 - 06/30/2017 **Contact Phone:** (907)465-8679**Appropriation:** School District Major Maintenance Grants**Brief Summary and Statement of Need:**

This request is project #14 on the November 7, 2011 Capital Improvement Projects, Major Maintenance list. The school district will be reimbursed for costs associated with removal of the existing pool liner, repair and preparation of the tank, and installation of a new PVC liner at the aluminum, 5-lane pool that was built in 1984. This project is complete.

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Gen Fund	\$72,774						\$72,774
<b>Total:</b>	<b>\$72,774</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,774</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

N/A