

Civil Support Team Facility Deferred Maintenance**FY2013 Request: \$560,000**
Reference No: 54805**AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Public Protection**Location:** Anchorage Areawide**House District:** Anchorage Areawide (HD 17-32)**Impact House District:** Anchorage Areawide (HD 17-32)**Contact:** McHugh Pierre**Estimated Project Dates:** 07/01/2012 - 06/30/2017 **Contact Phone:** (907)428-6003**Appropriation:** Deferred Maintenance, Renewal, Repair and Equipment**Brief Summary and Statement of Need:**

The Civil Support Team facility requires building and fencing compliance and use upgrades. These projects address issues of life safety, use requirements, and code compliance.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Fed Rcpts	\$200,000						\$200,000
Gen Fund	\$360,000						\$360,000
Total:	\$560,000	\$0	\$0	\$0	\$0	\$0	\$560,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

See deferred maintenance appropriation.

Project Description/Justification:

The Civil Support Team facility Building 52 (ANG 0052) has been retained by the Department of Military and Veterans Affairs for the Alaska Army National Guard, and upgrades are necessary to meet use requirements. Fencing upgrades are also necessary for federal and state portions of the CTS base, as mandated by Army Anti-Terrorism protection and State airport security requirements. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.