

**Joint Base Elmendorf Richardson Facilities Deferred Maintenance****FY2013 Request: \$5,128,000**  
**Reference No: 54807****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Public Protection**Location:** Anchorage Areawide**House District:** Anchorage Areawide (HD 17-32)**Impact House District:** Anchorage Areawide (HD 17-32)**Contact:** McHugh Pierre**Estimated Project Dates:** 07/01/2012 - 06/30/2017 **Contact Phone:** (907)428-6003**Appropriation:** Deferred Maintenance, Renewal, Repair and Equipment**Brief Summary and Statement of Need:**

Deferred maintenance on Joint Base Elmendorf Richardson (JBER) includes projects at Bryant Air Field (BAF), Camp Carroll, Alaska Military Youth Academy (AMYA), and Camp Denali. These projects address issues of life safety, protection of structure, facility efficiencies, and code compliance.

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Fed Rcpts	\$2,745,000	\$150,000	\$6,495,000	\$723,000			\$10,113,000
G/F Match	\$813,000	\$53,000		\$157,000			\$1,023,000
Gen Fund	\$1,570,000	\$1,162,000	\$1,215,000	\$300,000			\$4,247,000
<b>Total:</b>	<b>\$5,128,000</b>	<b>\$1,365,000</b>	<b>\$7,710,000</b>	<b>\$1,180,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,383,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<b>Amount</b>	<b>Staff</b>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

See deferred maintenance appropriation.

**Project Description/Justification:**

The Alaska Military and Youth Academy (AMYA) is located at Camp Carroll on JBER. The academy needs emergency back-up power generation to operate food service freezers and refrigerators in case of power failure. Modernization is also needed for the 20 year old gas-fired, forced air heating plants for several buildings in order to increase energy efficiency and reduce heating costs. Asphalt replacement is needed for failed asphalt around living areas, parking lots and driveways where maintenance costs for repair exceed the replacement costs. Also, renovation of Buildings 02A80-49210 and 02A78-60740 are needed to create additional classroom and barracks space.

Camp Denali on JBER is required to upgrade weapons storage vaults to current standards. Also, Military and Veterans Affairs has identified deferred maintenance needs at the Headquarters Building (49000) to include renovations of the B-Wing shower/locker room to resolve maintenance issues and the D-Wing office space for the Army National Guard. Two large quantity, above ground fuel storage tanks also need to be removed as they are no longer needed and pose an environmental liability.

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Crack-seal asphalt repair is required to prolong the useful life of roadways and parking lots around the United States Property and Fiscal Office (USPFO) building and Organizational Maintenance Shop (OMS).

Bryant Army Airfield (BAF) on JBER requires funding to locate and repair a water leak at Hangar six (6) before it causes structural damage. There are also recurring and deferred maintenance issues with asphalt degradation. Asphalt repair includes crack sealing of roadways and parking areas to prolong the useful life. Exterior painting of a supergraphic sign on Hangar four (4) is needed to identify Alaska National Guard presence on JBER, an active duty installation.

Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs and other considerations. Below are all JBER projects in priority order:

<b>Project Titles</b>	<b>Federal</b>	<b>GF</b>	<b>G/F Match</b>	<b>Project Description</b>
Camp Carroll, AMYA – Bldg 02A78-60620 – emergency power generation	\$0	\$500,000	\$0	Provide emergency back-up power generation to operate AMYA freezers and refrigerators to prevent food loss.
BAF – Bldg 02A70-47427 – repair roof	\$10,000	\$0	\$0	Locate and repair roof leak at Hangar 6.
Camp Denali – Bldg 02A80-49000 – weapons vault compliance	\$192,000	\$0	\$113,000	Weapons vault compliance.
Camp Denali – Bldg 02A80-49000 – renovate showers	\$450,000	\$0	\$300,000	Upgrade and resolve maintenance issues in the B-Wing showers.
Camp Carroll, AMYA - Bldgs 02A78-60706, 60708, 60716, 60720, 60722– replace heating plants	\$0	\$210,000	\$0	Replace heating plants for buildings.
Camp Carroll - repair asphalt	\$120,000	\$0	\$0	Replace failing asphalt of roadways and parking lots at federal facilities.
BAF - repair asphalt	\$98,000	\$0	\$0	Crack seal asphalt of roadways and parking lots around the airfield

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				to extend life on federal facilities.
Camp Denali - repair asphalt	\$250,000	\$0	\$0	Crack seal asphalt of roadways and parking lots around the Operations Maintenance Shop (OMS) and United States Procurement and Fiscal Office (USPFO).
Camp Denali – Bldg 02A80-49000 – renovate office space	\$1,220,000	400,000	400,000	Renovate and upgrade "D" Wing Headquarters office space for Army National Guard.
Camp Denali – Bldg 02A80-49210 – remove fuel tank	\$400,000	\$0	\$0	Remove unneeded petroleum tanks from the maintenance yard.
Camp Carroll, AMYA – Bldg 02A78 – renovate facility for classroom space	\$0	\$150,000	\$0	Renovate existing facility to provide classroom space.
Camp Carroll, AMYA – replace asphalt	\$0	\$90,000	\$0	Replace failing asphalt at AMYA facilities.
Camp Carroll, AMYA – Bldg 02A78-60740 – renovate facility for barracks and office space	\$0	\$220,000	\$0	Renovate building to provide barracks and office space.
BAF – Bldg 02A70-47431 – paint sign	\$5,000	\$0	\$0	Paint supergraphic sign on Hangar 4.
<b>TOTAL</b>	<b>\$2,745,000</b>	<b>\$1,570,000</b>	<b>\$813,000</b>	