

Ketchikan Gateway Borough - Rehabilitation/Replacement of Off-System City Bridges	FY2013 Request:	\$9,250,000
	Reference No:	54852

AP/AL: Appropriation Category: Transportation Location: Ketchikan Gateway Borough Impact House District: Ketchikan (HD 1) Estimated Project Dates: 07/01/2012 - 06/30/2017	Project Type: Construction Recipient: Ketchikan Gateway Borough House District: Ketchikan (HD 1) Contact: Jo Ellen Hanrahan Contact Phone: (907)465-2506
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Brief Summary and Statement of Need:

This project will fund the replacement and rehabilitation of off-system city bridges and trestles in Ketchikan. The City of Ketchikan's municipal bridges and trestles are deteriorating at an accelerated rate, due to weather, geography and general exposure. Long term replacement of an aging bridge and trestle infrastructure will mitigate public safety hazards, provide safe access for the public and emergency services, alleviate traffic and parking issues, and improve slop stability and drainage issues for adjacent properties.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Gen Fund	\$9,250,000						\$9,250,000
Total:	\$9,250,000	\$0	\$0	\$0	\$0	\$0	\$9,250,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

No prior funding

Project Description/Justification:

Ketchikan's municipal bridges and trestles are in need of a series of major improvements that, if undertaken, will sufficiently repair the structures to a safe and serviceable condition. Current deficiencies that have been identified as needing to be rehabilitated include but are not limited to: lack of adequate piling foundations, failing wooden structural members, deteriorating deck panels, and lack of seismic stability.

In March of 2011, the City of Ketchikan entered into a Memorandum of Agreement (MOA) with the Alaska Department of Transportation and Public Facilities (DOT&PF) for the replacement or rehabilitation of off-system city bridges. Off-system refers to the bridges being off of the state road system and therefore falling into the city and borough's area of responsibility. Of the ten bridges identified within the MOA, Water Street Trestle Number 2 was listed as the first priority. DOT&PF has awarded a design contract to R&M consultants, Inc. of Anchorage, which is join venturing with Shearer Design, LLC. of Seattle. Preliminary design meetings have been initiated with the City of Ketchikan's staff.

City of Ketchikan - Rehabilitation/Replacement of Off-System City Bridges

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Reference No: AMD 54852

AP/AL: Appropriation

Category: Transportation

Location: Ketchikan Gateway Borough

Impact House District: Ketchikan (HD 1)

Estimated Project Dates: 07/01/2012 - 06/30/2017

Project Type: Construction

Recipient: Ketchikan Gateway Borough

House District: Ketchikan (HD 1)

Contact: Jo Ellen Hanrahan

Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

This amendment to the FY2013 Governor's capital budget corrects the project title to accurately reflect the correct grant recipient as the City of Ketchikan. This project will provide funding for the repair and rehabilitation of city bridges and trestles in Ketchikan. No additional funding is being requested. Amend SLA 2012 HB 283 Sec 1, pg 5 ln 14-16 and SLA 2012 SB 160 Sec 1, pg 5, ln 14-16, Ketchikan Gateway Borough - Rehabilitation/Replacement of Off-System City Bridges - \$9,250,000 to City of Ketchikan - Rehabilitation/Replacement of Off-System City Bridges - \$9,250,000.

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