

**City of Saxman - Saxman Harbor - Planning and Design****FY2013 Request:****\$350,000****Reference No:****54853****AP/AL:** Appropriation**Category:** Transportation**Location:** Saxman**Impact House District:** Ketchikan (HD 1)**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Project Type:** Construction**Recipient:** City of Saxman**House District:** Ketchikan (HD 1)**Contact:** Jo Ellen Hanrahan**Contact Phone:** (907)465-2506**Brief Summary and Statement of Need:**

This project would provide matching funds to the United States Army Corps of Engineers to fund the initial planning and design phases of the creation of a public harbor in the City of Saxman. The Saxman Harbor will be one of a limited number of harbors in Alaska providing year round opportunities for ice-free, protected moorage, and will provide vital public marine infrastructure needed for the continued growth and development of the State's economy.

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Gen Fund	\$350,000						\$350,000
<b>Total:</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

No prior funding

**Project Description/Justification:**

The Saxman Harbor project is the next in line for the United States Army Corps of Engineers (USACE) Section 107 "new start" funding. It is anticipated that the USACE headquarters will make the internal authorization needed to begin design and engineering during the summer of calendar year 2012. The Denali Commission has agreed to provide technical assistance in the initial phases of the project. The harbor will be located on the City-owned uplands and patented tidelands near the juncture of Totem Row Street and the South Tongass Highway, 2.5 miles south of Ketchikan.

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This amendment to the FY2013 capital budget corrects the project description to clarify that this funding provides match to available federal dollars, not specifically United States Army Corps of Engineers (USACE) funds. This project will provide matching funds to federal funding for the initial planning and design phases of the creation of a public harbor in the City of Saxman. The Saxman Harbor will be one of a limited number of harbors in Alaska providing year round opportunities for ice-free, protected moorage, and will provide vital public marine infrastructure needed for the continued growth and development of the State's economy.

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Gen Fund	\$350,000						\$350,000
<b>Total:</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>

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**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

No prior funding

**Project Description/Justification:**

The Saxman Harbor project is the next in line for the USACE Section 107 "New Start Construction Projects". It is anticipated that the USACE headquarters will make the internal authorization needed to begin design and engineering during the summer of calendar year 2012. The Denali Commission has agreed to provide technical assistance in the initial phases of the project. The harbor will be located on the City-owned uplands and patented tidelands near the juncture of Totem Row Street and the South Tongass Highway, 2.5 miles south of Ketchikan.