

**City of Valdez - Valdez Boat Harbor****FY2013 Request: \$5,000,000****Reference No: 54863**

**AP/AL:** Appropriation  
**Category:** Transportation  
**Location:** Valdez

**Project Type:** Construction  
**Recipient:** City of Valdez  
**House District:** Richardson/Glenn Highways  
 (HD 12)

**Impact House District:** Richardson/Glenn  
 Highways (HD 12)

**Contact:** Jo Ellen Hanrahan

**Estimated Project Dates:** 07/01/2012 - 06/30/2017 **Contact Phone:** (907)465-2506

**Brief Summary and Statement of Need:**

This project will provide funding for the rehabilitation/replacement of the Valdez Harbor. The City of Valdez is actively engaged in the development of expanding the capacity of its harbor. The Valdez Harbor is a basic public infrastructure that is a significant economic generator for the community.

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Gen Fund	\$5,000,000						\$5,000,000
<b>Total:</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

No prior funding

**Project Description/Justification:**

The Valdez Harbor is used for recreational, subsistence, commercial, and Coast Guard vessels. The current issues associated with the harbor are traffic congestion, poor water circulation, narrow channels, limited operational capacity for larger vessels, and inadequate launching capacity. The main issue of overcrowding leads to navigational hazards for all users.

This project will provide funding for the rehabilitation/replacement of the Valdez Harbor.