2012 Legislature TPS Report 57355v2

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage Federal Tax ID: 92-0059987

Project Title: Project Type: Maintenance and Repairs

Anchorage - Clitheroe Center Roof Replacement and Water System Upgrades

State Funding Requested: \$800,000 House District: Anchorage Areawide (16-32)

Future Funding May Be Requested

Brief Project Description:

Replace roof, install various code upgrades and upgrade the water filtration system at the Clitheroe Center.

Funding Plan:

Total Project Cost:	\$846,000
Funding Already Secured:	(\$46,000)
FY2013 State Funding Request:	(\$800,000)
Project Deficit:	\$0

Detailed Project Description and Justification:

Original building was built in 1967. The west wing was built in 1975.

This Facility continues to be used for substance abuse programs. In 2008, \$435,000 was used to create a secure Detox Program in the facility. The roof is well past its useful life and needs replacing and the center continuously fails to meet minimum EPA standards for safe drinking water due to arsenic levels.

2012:

\$ 800,000 Replace Roof/Install Various Code Upgrades and Improve Water System

New EPA rules only allow 0.010 mg/L. The center's well continuously fails to meet minimum standards and currently the center hauls all drinking and cooking water must. The EPA is concerned with using this water for bathing and other uses such as laundry and general cleaning. The Municipality has researched several options and has concluded that a commercial filtering system is the only cost effective solution. (The other longer-range solution would be to connect to the Anchorage Water and Wastewater utility line at an estimated cost of \$3.5 to \$4 million). The revised funding request includes an additional \$400,000 for the filtering system.

Project Timeline:

Inprovements to be funded with the 2012 grant are expected to occur primarily in 2013.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Municipality of Anchorage

For use by Co-chair Staff Only:

\$800,000 Approved 2012 Legislature TPS Report 57355v2

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Has this project been through a public review process at the local level and is it a community priority? X Yes No

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