2012 Legislature TPS Report 57455v2

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Wales Federal Tax ID: 92-0055294

Project Title: Project Type: Remodel, Reconstruction and Upgrades

Wales - Health Clinic Improvements

State Funding Requested: \$150,000 House District: 39 / T

One-Time Need

Brief Project Description:

Repair and renovate current Wales clinic with additional funding to complete project.

Funding Plan:

Total Project Cost: \$591,000
Funding Already Secured: (\$402,000)
FY2013 State Funding Request: (\$150,000)
Project Deficit: \$39,000

Funding Details:

The City of Wales will secure funding from Denali commission @ \$120000, State of Alaska (fy2012) @ \$200,000 and from NSEDC @ 82.000.

Detailed Project Description and Justification:

Due to the increase in freight and material costs, current funding is not adequate to finish the project. The Project is necessary to provide a building that meets the needs of all who seek health services. The City of Wales would like to ensure all the necessary repairs are completed in order to provide a fully operational and functioning clinic.

The building has suffered extensive structural damage, needs electrical upgrades, and has other related problems. The septic system has also been condemned. The health services provided by this facility is more than enough to justify the project.

Project Timeline:

The Denali Commission and ANTHC have helped the City of Wales by provding assistance. After funding is secured, the reconstruction is to commence as soon as possible.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Wales

Grant Recipient Contact Information:

Name: Frank M. Crisci

Title: Mayor

Address: P.O. Box 506

Wales, Alaska 99783

Phone Number: 664-3501

Email: f_crsc@yahoo.com

For use by Co-chair Staff Only:

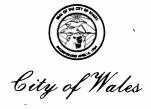
\$150,000 Approved

Contact Name: Paul LaBolle Contact Number: 907-465-3789

4:20 PM 5/2/2012

Contact Name: Paul LaBolle Contact Number: 907-465-3789

4:20 PM 5/2/2012



P.O. Box 489 Wales, Alaska 99783 Ph. (907) 664-3501 Fax

CLINIC RENOVATION & REPAIR

The City of Wales would like to be considered for a re-appropriation of \$150,000 to help with the additional funding costs of our Wales Clinic.

Due to the rising cost of freight and materials the City of Wales is asking for additional funds to help with this matter.

The City of Wales would like to ensure all the necessary repairs are completed, which would render the City of Wales a fully operational and functioning clinic.

The Toby Anungazuk Sr, Memorial Health Clinic would be with this added assistance, be finally complete for the Community of Wales, Alaska.

Respectfully submitted,

trank M. Crisin

Frank M. Crisci

Mayor, City of Wales



P.O. Box 489 Wales, Alaska 99783 Ph. (907) 664-3501 Fax

The Wales Clinic scope of work and budget appropriations are as follows: The Structural, Electrical, and Mechanical problems will be addressed during the project. The land issues of the 14(c) conveyance has complicated the issue; but ANTHC has been very helpful in this area. The City of Wales will then by easement gain control of the land, which is the site used by the Wales Clinic.

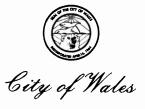
In addition, the 40' Draw Trailer will be used to transport various construction materials to Wales for the project; this will eliminating extra cost for hauling materials. The money saved can be used to further repair our clinic structure.

The Wales Clinic has a budget of \$402,000 at present:

\$200,000 State Legislature \$120,000 Denali Commission \$82,000 NSEDC

\$402,000 Total Funds

\$120,000 is for Plans and design of corrective measures to address the building defects.



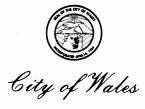
P.O. Box 489 WALES, ALASKA 99783 PH. (907) 664-3501 FAX

In closing, I would like to state that the project is essential to the health care of everyone in and who visits Wales, Alaska. There are no other places for a clinic, we have already asked, all have refused to relocate the clinic. The structure must be repaired and renovated so that proper health services may be administered to the people seeking those services.

Respectfully submitted,

Frank M. Crisci

Mayor, City of Wales



P.O. Box 489 WALES, ALASKA 99783 PH. (907) 664-3501 FAX (90

Resolution #12-01

A RESOLUTION PRIORITIZING CAPITOL PROJECTS IN THE COMMUNITY FOR SUBMISSION TO THE STATE OF ALASKA FOR FY 2013 FUNDING UNDER THE DESIGNATED LEGISLATIVE (CAPITOL) GRANT PROGRAM (AS 37.05315).

WHEREAS, the City of Wales is eligible for a grant allocation for State Fiscal FY 2013 as set out in AS 37,05315; And

WHEREAS, the Wales City Council is the governing body for the City of Wales; And

WHEREAS, the City of Wales seeks funding from the Legislature for prioritizing capitol projects under the Designated Legislative (Capitol) Grant in the FY 2013 Capitol Budget; And

NOW THEREFORE BE IT RESOLVED, the Wales City Council hereby requests the Governor and Legislature appropriate the sum of $\frac{$350,000}{below}$ through the Designated Legislative Grant Program identified below:

PRI	CORITY	PROJECT NAME	FUNDS	REQUESTED
#1.	Clinic Renovation and I	Repair		\$150,000
#2 .	Repair, Renovation, Upo Equipment for the Washe HBH Services	grade, and Purchase of eteria, City Office and		\$50,000
#3.	New City Hall			\$100,000
#4.	30 FT. Draw Trailer			\$50,000



P.O. Box 489 Wales, Alaska 99783 Ph. (907) 664-3501 Fax

BE IT FURTHER RESOLVED, the City of Wales will cooperate with the provisions of needed agreements entered into between the Wales City Council and the Department of Commerce, Community, and Economic Development (DCCED) and that said provisions would be duly carried out.

PASSED AND APPROVED BY THE WALES CITY COUNCIL ON THIS DAY OF

BY: Arach M. Crisci Date: 1/26/12
Frank M. Crisci, Mayor
City of Wales

Wales City Clerk

Date: 0// 27/12

(SEAL)