2012 Legislature TPS Report 57491v1

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Kenai Peninsula Boys & Girls Club Federal Tax ID: 00-0000000

Project Title: Project Type: Other

Boys & Girls Club of the Kenai Peninsula - Kasilof After School Program

State Funding Requested: \$75,000 House District: Kenai Areawide (33-35)

Future Funding May Be Requested

Brief Project Description:

This project will provide an after school program for children K- 6 who reside in the Kasilof area. Kasilof Priority #1.

Funding Plan:

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Total Project Cost:	\$225,000
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Funding Already Secured:	(\$0)
EV2042 Ctata Funding Deguarts	(\$75,000)
FY2013 State Funding Request:	(\$75,000)
Project Deficit:	\$150,000
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Detailed Project Description and Justification:

This project will provide an after school program for children K- 6 who reside in the Kasilof area. The program will be conducted by the Kenai Peninsula Boys & Girls Club at the Tustumena Elementary School. The program will include tutoring in academic subjects, sports and recreational activities, computer training, community service, arts & crafts, citizenship activities, and outdoor survival skills.

The families that reside in the Kasilof area have limited options for their children after school. Because Kasilof is a rural area there are no public facilities/programs that working parents can send their children to. This is a concern because the children need a safe supervised environment during the after school hours. This project will provide a comprehensive program that will be a positive place for kids to learn and play.

Project Timeline:

This project will begin in July of 2012 and continue to June of 2013.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Kenai Peninsula Boys & Girls Club

For use by Co-chair Staff Only: \$75,000 POVED

Total Project Snapshot Report

2012 Legislature TPS Report 57491v1

Name: Brent Johnson
Title: Assembly Representative
Address: 20773 Porcupine Lane

Clam Gulch, Alaska 99568

Phone Number: (907)262-4763 Email: ragweb@gci.net

Has this project been through a public review process at the local level and is it a community priority? X Yes No

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Contact Name: Mary Jackson Contact Number: 465-3792 For use by Co-chair Staff Only:

4:18 PM 5/2/2012



KENAI PENINSULA BOROUGH

Year 2012 State Capital Improvement Projects

COMMUNITY: KASILOF

Funding Recipient: Kenai Peninsula Boys & Girls Club

Project Name: After School Program Project Priority
Ranking: 1

Detailed Project Description and Justification:

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Time line: This project will begin in July of 2012 and continue to June of 2013.

Funding Plan: This project will be funded after 2014 by foundations, local businesses, community organizations,

revenue sharing, grants, fees, and fund raising efforts.

Funding Request: \$ 75,000 Election District: Senate: Q

Total Project Cost: \$ 225,000 House: 34

CONTACT INFORMATION

Brent Johnson Phone: 907-262-4763

20773 Porcupine Lane Fax: 907-260-5367

Clam Gulch, Alaska 99568 E-mail: ragweb@gci.net

How did the Community select this project as a funding priority?

This project was selected by a vote as the number one priority during a community meeting sponsored by the Kenai Peninsula Borough.

If a Community Meeting was conducted, how was it advertised? When and where was it held? Who attended?

A community meeting was held on October 13, 2011. It was advertized in the Peninsula Clarion and published on October 6 and 13, 2011. It was attended by members of the community, Borough Assembly Representative Brent Johnson.

Who owns the property and what is the status of the land for the project?

Kenai Peninsula Borough.

Who will own the project or facility?

Kenai Peninsula Boys & Girls Club.

Entity responsible for ongoing operation and maintenance of this project:

Kenai Peninsula Boys & Girls Club.

How will operations and maintenance be funded after the project is complete?

This project will receive funding from foundations, local businesses, community organizations, revenue sharing, fees, and fund raising.