2012 Legislature TPS Report 57508v3

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)
Grant Recipient: Anchorage School District

Project Title: Project Type: Information Systems and Technology

Anchorage School District - Baxter Elementary School Equipment and Materials

State Funding Requested: \$98,000 House District: Anchorage Areawide (16-32)

One-Time Need

Brief Project Description:

Install Digital Security Camera System installation and Science and Math Materials

Funding Plan:

Total Project Cost:	\$98,000
Funding Already Secured:	(\$0)
FY2013 State Funding Request:	(\$98,000)
Project Deficit:	\$0

Detailed Project Description and Justification:

For project detail please refer to attached document. This request was developed at the school level, reviewed by District technical staff and endorsed by ASD leadership. All requests have been shared with the School Board.

Project Timeline:

Please refer to attached document.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Anchorage School District

Grant Recipient Contact Information:

Name: Vicki Hodge Title: Principal

Address: 2991 Baxter Road

Anchorage, Alaska 99504

Phone Number: (907)742-1750

Email: hodge_vicki@asdk12.org

Has this project been through a public review process at the local level and is it a community priority? X Yes No

For use by Co-chair Staff Only:

\$98,000 Approved

Federal Tax ID: 92-6000078

Location Baxter Elementary School

Project Title: Install Digital Security Camera System

Amount of Funding Requested \$90,000.00

Total Funding to complete project \$90,000.00

Primary House District: 21 Secondary House District(s): 32

Primary Senate District: K Secondary Senate District(s): P

Project Description

Principal's Priority

1

Provide a Network Internet Protocol (IP) digital video security system. The system will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, cables, wiring, raceway, labor, testing, and setup to give the District a turnkey Network IP digital video security system at the completion of this project.

Scope of work includes 13 IP Cameras, one workstation and two monitors.

Benefits if Project is Funded

This project will help to reduce operational costs due to repairs associated with District-wide vandalism.

Impacts if Project is not Funded

of Students impacted by project 400

Project Start Year 2012
Project Finish Year 2013

Project has matching funds are available No

Project has prior state funding available No

Project has federal funding available No

Project has had a public review proces Yes

Requist Contact Information

Principal: Vicki Hodge

Address: 2991 Baxter Road, Anchorage, Alaska 99504-3999

Phone: (907) 742-1750

Validated by: Facilities Validation Date 11/30/2011

Project Type Infrastructure

Location Baxter Elementary School

Project Title: Science and Math Material Funding

Amount of Funding Requested \$8,000.00

Total Funding to complete project \$8,000.00

Primary House District: 21 Secondary House District(s): 32

Primary Senate District: K Secondary Senate District(s): P

Project Description

Principal's Priority 2

2

Each month we have a school-wide focus on a different math strand. We also do school-wide activities three Fridays a month that highlight the GLE's and Alaska Standards, such as EDM Game Days, Geometry Day, and Estimation and Measurement Day. Our Math and Science Night in March has become a community event, with over 75% of our students and families participating. In order to enhance these events and make them more meaningful and relevant for our students we are in need of math and science materials for these activities and for checkout for teachers to use in classrooms.

Benefits if Project is Funded

This project will help to improve achievement in math and science.

Impacts if Project is not Funded

If not completed, teachers will be more limited in the use of manipulative and hands on learning that makes a big difference in student understanding

of Students impacted by project 400

Project Start Year 2012
Project Finish Year 2013

Project has matching funds are available No

Project has prior state funding available No

Project has federal funding available No

Project has had a public review proces Yes

Requist Contact Information

Principal: Vicki Hodge

Address: 2991 Baxter Road, Anchorage, Alaska 99504-3999

Phone: (907) 742-1750

Validated by: Facilities Validation Date 11/14/2011

Project Type Education