Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Anchorage School District

Project Title:

Federal Tax ID: 92-6000078

Project Type: Information Systems and Technology

Anchorage School District - Service High School Security Improvements

State Funding Requested: \$218,000 One-Time Need

House District: Anchorage Areawide (16-32)

Brief Project Description:

Enhance Existir	a Securitv	Camera	Svstem
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Funding Plan:

Total Project Cost:	\$218,000
Funding Already Secured:	(\$0)
FY2013 State Funding Request:	(\$218,000)
Project Deficit:	\$0

Detailed Project Description and Justification:

For project detail please refer to attached document. This request was developed at the school level, reviewed by District technical staff and endorsed by ASD leadership. All requests have been shared with the School Board.

Project Timeline:

Please refer to the attached document.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Anchorage School District

Grant Recipient Contact Information:

Name:	John Gaskins
Title:	Principal
Address:	5577 Abbott Rd.
	Anchorage, Alaska 99507
Phone Number:	(907)742-8100
Email:	gaskins_john@asdk12.org

Has this project been through a public review process at the local level and is it a community priority? X	Yes	יך	No
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For use by Co-chair Staff Only:

4:20 PM 5/2/2012

Location	Service High School				
Project Title:	Enhance Existing Security Camera System				
Amount of Funding Requested		ted	\$218,000.00		
Total Funding to complete project		project	\$218,000.00		
Primary House D)istrict:	30	Secondary House District(s):	28, 29, 31, 32	
Primary Senate I	District:	0	Secondary Senate District(s):	N, P	

Project Description

Principal's Priority 2

Augment existing analog CCTV system with a Network Internet Protocol (IP) digital video security system. Installation will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, encoders, cables, wiring, raceway, labor, testing, and setup to give the District an upgraded turnkey Network IP digital video security system. Network Video Encoders will be used to incorporate our existing analog CCTV cameras into the new digital IP video security system.

Scope of work includes replacing 16 of the 32 analog cameras with IP cameras and adding additional 20 IP cameras for a total of 52 cameras. Due to the total camera count an additional server will be needed to support the camera system. Scope includes coverage for turf field area.

Benefits if Project is Funded

This project will help to reduce operational costs due to repairs associated with District-wide vandalism.

Impacts if Project is not Funded

# of Students impacted by project 1800				
Project Start Year	2012			
Project Finish Year	2013			
Project has matching funds are available		No		
Project has prior state funding available		No		
Project has federal funding available		No		
Project has had a public review proces		Yes		

Requust Contact Information

Principal:	John Gaskins				
Address:	5577 Abbo	5577 Abbott Road, Anchorage, Alaska 99507-4399			
Phone:	(907) 742-8100				
Validated by:	Facilities	Validation Date	11/30/2011		
Project Type	Infrastructure				