2012 Legislature TPS Report 57649v3

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)
Grant Recipient: Anchorage School District

Project Title: Project Type: Equipment and Materials

Anchorage School District - Susitna Elementary School Equipment and Staff Development

State Funding Requested: \$47,500 House District: Anchorage Areawide (16-32)

One-Time Need

Brief Project Description:

Purchase new furniture, upgrade school equipment and storage, and staff development

Funding Plan:

Total Project Cost:	\$102,000
Funding Already Secured:	(\$0)
FY2013 State Funding Request:	(\$47,500)
Project Deficit:	\$54,500

Detailed Project Description and Justification:

For project detail please refer to attached document. This request was developed at the school level, reviewed by District technical staff and endorsed by ASD leadership. All requests have been shared with the School Board.

Project Timeline:

Please refer to the attached document.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Anchorage School District

Grant Recipient Contact Information:

Name: Kim Bautista
Title: Principal
Address: 7500 Tyone Ct.

Anchorage, Alaska 99504

Phone Number: (907)742-1400

Email: bautista_kim@asdk12.org

Has this project been through a public review process at the local level and is it a community priority? X Yes No

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For use by Co-chair Staff Only:

\$47,500 Approved

Federal Tax ID: 92-6000078

Location Susitna Elementary School

Project Title: Purchase of New Furniture

Amount of Funding Requested \$90,000.00

Total Funding to complete project \$90,000.00

Primary House District: 19 Secondary House District(s): 21

Primary Senate District: J Secondary Senate District(s): K

Project Description

Principal's Priority

2

This request is for the purchase of new student furniture such as desks, tables, and chairs to replace the out-dated furniture in 20 classrooms.

Benefits if Project is Funded

All students benefit from an educational program that is interactive and engaging. We need new furniture that will maximize classroom space, and facilitate students working in a variety of configurations, especially cooperative, flexible small groups to better prepare them for an interdependent workforce.

Our growing population of English language learners will directly benefit from the small group and increased interaction facilitated by new desks and tables in the classrooms. We currently have mix-matched desks and chairs that do not readily allow teachers to quickly move from independent to more interactive and engaging grouping configurations. Our budget and PTA fundraising is not adequate to address this kind of furniture replacement, especially when adding freight charges.

Impacts if Project is not Funded

of Students impacted by project 475

Project Start Year 2012

Project Finish Year 2013

Project has matching funds are available No

Project has prior state funding available No

Project has federal funding available No

Project has had a public review proces Yes

Requist Contact Information

Principal: Kim Bautista

Address: 7500 Tyone Court, Anchorage, Alaska 99504-3299

Phone: (907) 742-1400

Validated by: Purchasing Validation Date 12/13/2011

Project Type Education

Location Susitna Elementary School

Project Title: Funding Staff to Pursue Professional Development

Amount of Funding Requested \$12,000.00

Total Funding to complete project \$12,000.00

Primary House District: 19 Secondary House District(s): 21

Primary Senate District: J Secondary Senate District(s): K

Project Description

Principal's Priority

3

Provide certificated staff with funding to pursue professional development and University masters degree procurement in the area of Science, Technology, Engineering, and Math (STEM), so teachers are able to design and engage students in the rigorous instruction needed to prepare students for jobs in the future.

Benefits if Project is Funded

Our teachers and staff are committed to meet the instructional needs of our diverse student population, and this grant would enable the advanced training and degrees of a cadre of teachers to design and deliver instruction with an emphasis on STEM (Science, Technology, Engineering, and Math) to maximize engagement and achievement for a diverse student population. These teachers would be able to further facilitate training and model classroom practices for peers throughout the district, state and nation.

Impacts if Project is not Funded

of Students impacted by project 475

Project Start Year 2012

Project Finish Year 2013

Project has matching funds are available No

Project has prior state funding available No

Project has federal funding available No

Project has had a public review proces Yes

Requist Contact Information

Principal: Kim Bautista

Address: 7500 Tyone Court, Anchorage, Alaska 99504-3299

Phone: (907) 742-1400

Validated by: Facilities Validation Date 12/21/2010

Project Type Education

Location

Susitna Elementary School

Project Title: Install Lockers in Corridors and Classrooms

Amount of Funding Requested

\$155,000.00

Total Funding to complete project

\$155,000.00

19 **Primary House District:**

Secondary House District(s):

21

Primary Senate District:

Secondary Senate District(s):

K

Project Description

Principal's Priority

Install three hundred 5-foot high hallway lockers and classroom storage cubbies to replace out-dated coat hooks and open cubbies for hanging coats, storing boots and backpacks. Includes removal of old open cubbies and wall hooks. Relocation of overhead cabinets to staff workrooms.

Benefits if Project is Funded

We need a more effective and efficient way to store student belongings - eliminating the tripping hazard of items falling on the floor throughout the course of the day. Closed student storage will help us curtail the spread of lice, bed bugs, ect. From personal items - coats, boots, ect. Being stored side-by-side on open coat hooks. It will also provide more security for students' personal belongings, since items will be out of view, and no longer be visibly accessible in the hallway. Our outdated, open concept classrooms do not currently have individual storage cubbies or lockers to house or store student belongings adequately.

Impacts if Project is not Funded

of Students impacted by project

Project Start Year

2012

475

Project Finish Year

2013

Project has matching funds are available

No

Project has prior state funding available

No

Project has federal funding available

No

Project has had a public review proces

Yes

Requist Contact Information

Principal:

Address:

7500 Tyone Court, Anchorage, Alaska 99504-3299

Phone:

(907) 742-1400

Validated by:

Facilities

Validation Date

12/8/2011

Project Type

Infrastructure