2012 Legislature TPS Report 57712v1

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)
Grant Recipient: Anchorage School District

Federal Tax ID: 92-6000078

Project Title: Project Type: Information Systems and Technology

Anchorage School District - West High School Equipment and Upgrades

State Funding Requested: \$631,500 House District: Anchorage Areawide (16-32)

One-Time Need

Brief Project Description:

Purchase interactive display technology for classrooms, furniture for classrooms, and mobile computer labs.

Funding Plan:

Total Project Cost: \$838,000
Funding Already Secured: (\$62,500)
FY2013 State Funding Request: (\$631,500)
Project Deficit: \$144,000

Funding Details:

Interactive display technology - \$275,000 (An allocation of \$62,500 was awarded in FY12)

Furniture for classrooms - \$268,000

Mobile computer labs - \$88,500

Detailed Project Description and Justification:

For project detail please refer to attached document. This request was developed at the school level, reviewed by District technical staff and endorsed by ASD leadership. All requests have been shared with the School Board.

Project Timeline:

Please refer to the attached document.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Anchorage School District

For use by Co-chair Staff Only:

\$631,500 Approved 2012 Legislature TPS Report 57712v1

Grant Recipient Contact Information:

Name: Rick Stone Title: Principal

Address: 1700 Hillcrest Dr.

Anchorage, Alaska 99517

Phone Number: (907)422-500

Email: stone_rick@asdk12.org

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Page 2

For use by Co-chair Staff Only:
4:18 PM 5/2/2012

Location West High School

Project Title: Purchase Interactive Display Technology for Classrooms

Amount of Funding Requested \$275,000.00

Total Funding to complete project \$275,000.00

Primary House District: 26 Secondary House District(s): 23, 24, 25, 27, 29

Primary Senate District: M Secondary Senate District(s): L, N, O

Project Description

Principal's Priority

3

West High is requesting grant funding for an additional 20 interactive display devices, 20 student response systems "clickers", classroom furniture, and 3 mobile computer labs. These devices may include SMART boards, Promethean boards, interactive projectors, or other interactive display technology, computers, and furniture as allowed for on the ASD approved technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.

Benefits if Project is Funded

Allow staff the opportunity to use technology in the classroom. West Anchorage High School is overcrowded and has few computer labs. Smart boards, clickers and projectors will allow our staff a method to deliver instruction in a new and cutting edge manner. Currently many of our staff are limited in the delivery of instruction because of technology.

Impacts if Project is not Funded

of Students impacted by project 1900

Project Start Year 2012
Project Finish Year 2013

Project has matching funds are available No
Project has prior state funding available No

Project has federal funding available No

Project has had a public review proces Yes

Requist Contact Information

Principal: Rick Stone

Address: 1700 Hillcrest Drive, Anchorage, Alaska 99517-1399

Phone: (907) 742-2500

Validated by: Purchasing Validation Date 12/16/2011

Project Type Infrastructure

Location West High School

Project Title: Purchase Furniture for Classrooms

Amount of Funding Requested \$280,000.00

Total Funding to complete project \$280,000.00

Primary House District: 26 Secondary House District(s): 23, 24, 25, 27, 29

Primary Senate District: M Secondary Senate District(s): L, N, O

Project Description

Principal's Priority

6

Purchase classroom furniture to include desks and chairs that will be used in several classrooms at West High School. These funds will be used to replace failing furniture that can no longer be repaired.

Benefits if Project is Funded

Impacts if Project is not Funded

of Students impacted by project 1900

Project Start Year 2012
Project Finish Year 2013

Project has matching funds are available
Project has prior state funding available
No
Project has federal funding available
No
Project has had a public review proces
Yes

Requist Contact Information

Principal: Rick Stone

Address: 1700 Hillcrest Drive, Anchorage, Alaska 99517-1399

Phone: (907) 742-2500

Validated by: Facilities Validation Date 12/20/2011

Project Type Education

Location West High School

Project Title: Purchase Mobile Computer Labs

Amount of Funding Requested \$220,500.00

Total Funding to complete project \$220,500.00

Primary House District: 26 Secondary House District(s): 23, 24, 25, 27, 29

Primary Senate District: M Secondary Senate District(s): L, N, O

Project Description

Principal's Priority

5

West High is requesting grant funding for an additional 5 mobile labs of 30 computers for a total of 180 computers. These computers may include either desktop, laptop, or netbooks as allowed for on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.

Benefits if Project is Funded

West High School is overcrowded and has limited number of computer labs to test our students. By providing mobile computer labs, our students and staff will be able to administer Response to Instruction.

Impacts if Project is not Funded

of Students impacted by project 1900

Project Start Year 2012

Project Finish Year 2013

Project has matching funds are available No

Project has prior state funding available No

Project has federal funding available No

Project has had a public review proces Yes

Requist Contact Information

Principal: Rick Stone

Address: 1700 Hillcrest Drive, Anchorage, Alaska 99517-1399

Phone: (907) 742-2500

Validated by: Purchasing Validation Date 12/16/2011

Project Type Education