2012 Legislature TPS Report 57720v2

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)
Grant Recipient: Anchorage School District

Project Title: Project Type: Information Systems and Technology

Anchorage School District - Crossroads School Equipment and Classroom Upgrades

State Funding Requested: \$20,500 House District: Anchorage Areawide (16-32)

One-Time Need

Brief Project Description:

Purchase computers and upgrades for classrooms

Funding Plan:

Total Project Cost:	\$20,500
Funding Already Secured:	(\$0)
FY2013 State Funding Request:	(\$20,500)
Project Deficit:	\$0

Detailed Project Description and Justification:

For project detail please refer to attached document. This request was developed at the school level, reviewed by District technical staff and endorsed by ASD leadership. All requests have been shared with the School Board.

Project Timeline:

Please refer to attached document.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Anchorage School District

Grant Recipient Contact Information:

Name: Karin Parker Title: Principal

Address: 3350 Commercial Dr., Suite 27

Anchorage, Alaska 99501

Phone Number: (907)742-2424

Email: parker_karin@asdk12.org

Has this project been through a public review process at the local level and is it a community priority? X Yes No

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For use by Co-chair Staff Only: \$20,500 POVED

Federal Tax ID: 92-6000078

Location Crossroads 7-12

Project Title: Purchase of Computers

Amount of Funding Requested \$10,500.00

Total Funding to complete project \$10,500.00

Primary House District: 20 Secondary House District(s):

Primary Senate District: J Secondary Senate District(s): H, I, J, K, L, M, N, P

Project Description

Principal's Priority

2

Crossroads is requesting grant funding for an additional 10 computers. These computers may include either desktop, laptop, or netbooks as allowed for on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.

Benefits if Project is Funded

the purchase of these computers will allow a block of students to be assessed at the same time on computers. The screening takes about 45 minutes and will be conducted three times a year. In addition the computers will be put to daily for instruction. Currently Crossroads has a small number of laptops that are used for instruction, which means two classes cannot utilize the computers during the same class period due to the number of students in each class and the limited number of laptops. Without additional computers, instruction will be impacted on the days screening takes place and curriculum will continue to be impacted by computer access.

Impacts if Project is not Funded

of Students impacted by project 65

Project Start Year 2012

Project Finish Year 2013

Project has matching funds are available No

Project has prior state funding available No

Project has federal funding available No

Project has had a public review proces Yes

Requist Contact Information

Principal: Karin Parker

Address: 3350 Commercial Dr., Suite 27, Anchorage, Alaska 99501-3057

Phone: (907) 742-2424

Validated by: Purchasing Validation Date 12/15/2011

Project Type Education

Location

Crossroads 7-12

Project Title:

Upgrade Kitchen Classrooms

Amount of Funding Requested

\$10,000.00

Total Funding to complete project

\$10,000.00

Primary House District:

20

J

Secondary House District(s):

Primary Senate District:

Secondary Senate District(s):

H, I, J, K, L, M, N, P

Project Description

Principal's Priority

1

Upgrade to kitchen classroom to improve family consumer science program. Upgrades include modification to existing sink cabinet and countertops to support larger sink and dishwasher. Replacement of existing refrigerator and stove.

Benefits if Project is Funded

Increased elective course offerings, increased flexibility in the use and function of the space. New dishwasher will allow for sterilization of the utensils and dishes.

Impacts if Project is not Funded

of Students impacted by project

Project Start Year

2012

65

Project Finish Year

2013

Project has matching funds are available

No

Project has prior state funding available

No

Project has federal funding available

No

Project has had a public review proces

Yes

Requist Contact Information

Principal:

Karin Parker

Address:

3350 Commercial Dr., Suite 27, Anchorage, Alaska 99501-3057

Phone:

(907) 742-2424

Validated by:

Facilities

Validation Date

12/9/2011

Project Type

Infrastructure