2012 Legislature TPS Report 57730v2

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)
Grant Recipient: Anchorage School District

Project Title: Project Type: Information Systems and Technology

Anchorage School District - Wonder Park Elementary School Equipment and Upgrades

State Funding Requested: \$108,200 House District: Anchorage Areawide (16-32)

One-Time Need

Brief Project Description:

Purchase Technology Devices For Classrooms, Mobile Computer Lab and Upgrades to Security System

Funding Plan:

Total Project Cost:	\$178,200
Funding Already Secured:	(\$0)
FY2013 State Funding Request:	(\$108,200)
Project Deficit:	\$70,000

Detailed Project Description and Justification:

For project detail please refer to attached document. This request was developed at the school level, reviewed by District technical staff and endorsed by ASD leadership. All requests have been shared with the School Board.

Project Timeline:

Please refer to the attached document.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Anchorage School District

Grant Recipient Contact Information:

Name: Sean Murphy Title: Principal

Address: 5101 E. 4th Ave.

Anchorage, Alaska 99508

Phone Number: (907)337-1569

Email: murphy_sean_asdk12.org

Has this project been through a public review process at the local level and is it a community priority? X Yes No

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For use by Co-chair Staff Only:

\$108,200 \$Approved

Federal Tax ID: 92-6000078

Project Title: Purchase Touch Technology Devices for Classrooms

Amount of Funding Requested \$40,950.00

Total Funding to complete project \$40,950.00

Primary House District: 20 Secondary House District(s):

Primary Senate District: J Secondary Senate District(s):

Project Description

Principal's Priority 2

2

Wonder Park Elementary is requesting grant funding for an additional 60 touch technology devices and two carts to house these devices. These devices may include ipod, ipads, or other tablet devices that are already sanctioned on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.

Benefits if Project is Funded

Through the use of these innovative tools for learning, students will improve basic student literacy and numeracy skills and English language skills while acquiring important technology skills and concepts. Without these tools, these students will have fewer opportunities to develop the skills they need to be successful in post secondary, vocational and career opportunities.

No

Impacts if Project is not Funded

of Students impacted by project 360

Project has prior state funding available

Project Start Year 2012

Project Finish Year 2013

Project has matching funds are available No

Project has federal funding available No

Project has had a public review proces Yes

Requist Contact Information

Principal: Sean Murphy

Address: 5100 E. 4th Avenue, Anchorage, Alaska 99508-2599

Phone: (907) 337-1569

Validated by: Purchasing Validation Date 12/15/2011

Project Type Education

Project Title: Purchase Computers for Classrooms

Amount of Funding Requested \$10,500.00

Total Funding to complete project \$10,500.00

Primary House District: 20 Secondary House District(s):

Primary Senate District: J Secondary Senate District(s):

Project Description

Principal's Priority

1

Wonder Park Elementary is requesting grant funding for an additional 13 computers. These computers may include either desktop, laptop, or netbooks as allowed for on the ASD Approved Technology list. To be connected to the existing interactive white boards. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.

Benefits if Project is Funded

All students benefit from an educational program that is active and engaging. Having fixed computers connected to the interactive white boards will make using the boards easier and more effective.

Impacts if Project is not Funded

Without these tools, students will have fewer opportunities to develop the skills they need to be successful in post secondary, vocational and career opportunities.

of Students impacted by project 360

Project Start Year 2012

Project Finish Year 2013

Project has matching funds are available No

Project has prior state funding available No

Project has federal funding available No

Project has had a public review proces Yes

Requist Contact Information

Principal: Sean Murphy

Address: 5100 E. 4th Avenue, Anchorage, Alaska 99508-2599

Phone: (907) 337-1569

Validated by: Purchasing Validation Date 12/15/2011

Project Type Education

Project Title: Update Security System

Amount of Funding Requested \$90,000.00

Total Funding to complete project \$90,000.00

Primary House District: 20 Secondary House District(s):

Primary Senate District: J Secondary Senate District(s):

Project Description

Principal's Priority

4

Augment existing analog CCTV system with a Network Internet Protocol (IP) digital video security system. Installation will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, encoders, cables, wiring, raceway, labor, testing, and setup to give the District an upgraded turnkey Network IP digital video security system. Network Video Encoders will be used to incorporate our existing analog CCTV cameras into the new digital IP video security system.

Scope of work includes installation of 12 IP cameras, one workstation and two monitors.

Benefits if Project is Funded

This project will help to reduce operational cost due to repairs associated with District-wide vandalism.

Impacts if Project is not Funded

of Students impacted by project 300

Project Start Year 2012

Project Finish Year 2013

Project has matching funds are available No
Project has prior state funding available No
Project has federal funding available No

Project has had a public review proces Yes

Requist Contact Information

Principal: Sean Murphy

Address: 5100 E. 4th Avenue, Anchorage, Alaska 99508-2599

Phone: (907) 337-1569

Validated by: Facilities Validation Date 12/2/2011

Project Type Infrastructure

Project Title: Purchase Mobile Computer Lab

Amount of Funding Requested \$36,750.00

Total Funding to complete project \$36,750.00

Primary House District: 20 Secondary House District(s):

Primary Senate District: J Secondary Senate District(s):

Project Description

Principal's Priority

3

Wonder Park Elementary is requesting grant funding for an additional 30 computers with a laptop cart. These computers may include either desktop, laptop, or netbooks as allowed for on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.

Benefits if Project is Funded

Due to limited time available in the computer lab, classrooms would benefit from having the ability to work on research and content creation projects in the classroom when the need arises.

Impacts if Project is not Funded

Without these tools, students will have fewer opportunities to develop the skills they need to be successful in post secondary, vocational and career opportunities.

of Students impacted by project 360

Project Start Year 2012

Project Finish Year 2013

Project has matching funds are available No

Project has prior state funding available No

Project has federal funding available No

Project has had a public review proces Yes

Requist Contact Information

Principal: Sean Murphy

Address: 5100 E. 4th Avenue, Anchorage, Alaska 99508-2599

Phone: (907) 337-1569

Validated by: Purchasing Validation Date 12/15/2011

Project Type Education