2012 Legislature TPS Report 57791v1

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Boys & Girls Clubs of the Kenai Peninsula Federal Tax ID: 94-3067142

Project Title: Project Type: Information Systems and Technology

Boys & Girls Clubs of the Kenai Peninsula - Nikiski Technology Center Equipment

State Funding Requested: \$14,000 House District: Kenai Areawide (33-35)

One-Time Need

Brief Project Description:

Boys & Girls Clubs of the Kenai Peninsula will acquire equipment for the establishment of a Nikiski youth technology center, which will provide children and teens with essential academic support and career exploration.

Funding Plan:

Total Project Cost: \$15,000
Funding Already Secured: (\$1,000)
FY2013 State Funding Request: (\$14,000)
Project Deficit: \$0

Funding Details:

Software Installation and labor (24 hours): \$495

Office 2010 Software: \$499

Detailed Project Description and Justification:

Nikiski Unit: Housed in Nikiski North Star Elementary at Mile 1 Holt Lamplight Rd, Nikiski AK 99635

Current Membership total is 283. Average Daily Attendance is 119.

Programming Highlights: Academic assistance including before school Spanish and reading programs, after school tutors, homework assistance/completion, mathematics, accelerated math and reading, Peacemakers and I Can Problem Solve (Character Building Workshops). Enrichment activities include Tae Kwon Do, dance lessons, swimming lessons, sewing, cooking, photography, Robotics, arts/crafts, Dragon Fly (science), Triple Play (Healthy Habits), Drama & Torch Club (community outreach)

Project/Capital Items Requested:

24 Dell Latitude 2120 Laptops: \$10,176

Dell Mobile Computing Station (storage cart): \$3,910

The Nikiski Club is currently without any laptops or computers for youth members. The grant would enable Nikiski staff to implement Boys & Girls Club technology programs, as well as offer family technology support to parents and grandparents. Technology courses will focus on homework support and work-readiness programs such as Excel, Microsoft Word, Publisher, resume crafting, etc. In the summer, learning-loss prevention programs will be provided, along with phonetic,

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\$14,000 Approved

4:18 PM 5/2/2012

Total Project Snapshot Report 2012 Legislature TPS Report 57791v1 science and math support. **Project Timeline:** Computer procurement Fall 2012, technology installation and training Winter 2012 **Entity Responsible for the Ongoing Operation and Maintenance of this Project:** Boys & Girls Clubs of the Kenai Peninsula **Grant Recipient Contact Information:** Name: Heather Schloeman Title: Interim Chief Executive Address: 750 Frontage Rd. Ste. B Kenai, Alaska 99611 Phone Number: (907)283-2682 Email: finance@positiveplaceforkids.com Has this project been through a public review process at the local level and is it a community priority? Yes X No

Page 2

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