2012 Legislature TPS Report 57801v2

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Boys & Girls Clubs of the Kenai Peninsula Federal Tax ID: 94-3067142

Project Title: Project Type: Information Systems and Technology

Boys & Girls Clubs of the Kenai Peninsula - Kenai Technology Center Equipment

State Funding Requested: \$14,000 House District: Kenai Areawide (33-35)

One-Time Need

Brief Project Description:

Boys & Girls Clubs of the Kenai Peninsula will replace outdated computer technology in order to build more dynamic afterschool technology programs for children and teens in Kenai.

Funding Plan:

Total Project Cost: \$16,000
Funding Already Secured: (\$2,000)
FY2013 State Funding Request: (\$14,000)

Project Deficit: Funding Details:

2012 Operational In Kind:

Software Installation and labor (24 hours): 495

Office 2010 Software: \$499

Clubhouse fundraising/donations: \$1,000

Detailed Project Description and Justification:

Kenai Unit: Housed in Aurora Borealis Charter School at 705 Frontage Road, Suite B Kenai, AK 99611

Current Membership total is 545. Average Daily Attendance is 45.

Programming Highlights: Boys & Girls Club programming including education and career programs, character and leadership, health and life skills, arts and crafts, sports, fitness and recreation, and other specialized programs. We provide a safe, fun, and positive place for kids every day after school as well as all day during the summer months.

Project/Capital Items Requested:

24 Dell Latitude 2120 Laptops: \$10,176

Dell Mobile Computing Station (storage cart): \$3,910

Total Project Cost: \$14,086

The Kenai Clubhouse currently has nine outdated computers and staff is not able to implement many of Boys & Girls Clubs nationally accredited technology programs due to the age and speed of the equipment. The grant would enable Kenai staff to implement Boys & Girls Club age-appropriate technology programs, as well as offer family technology support to parents and grandparents. Technology courses will focus on homework support and work-readiness programs such as Excel, Microsoft Word, Publisher, resume crafting, etc. In the summer, learning-loss prevention programs will be provided, along

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\$14,000 Approved

4:21 PM 5/2/2012

Total Project Snapshot Report 2012 Legislature TPS Report 57801v2 with phonetic, science and math support. **Project Timeline:** Computer procurement Fall 2012, technology installation and training Winter 2012. **Entity Responsible for the Ongoing Operation and Maintenance of this Project:** Boys & Girls Clubs of the Kenai Peninsula **Grant Recipient Contact Information:** Name: Heather Schloeman Title: Interim Chief Executive Address: 705 Frontage Rd. Ste. B Kenai, Alaska 99611 Phone Number: (907)283-2682 Email: finance@positiveplaceforkids.com

Has this project been through a public review process at the local level and is it a community priority? Yes X No

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GREAT FUTURES START HERE.



C.O.W.S (Computers On Wheels)





If we had a set of C.O.W.S we could use them for our Immersion program. The Immersion program is where we are learning about the Titanic. There are things in Immersion that can only be done on a computer.

Byron D. 6th grade

With the C.O.W.S we could have more kids being able to use the computers. With more kids being able to use the computers then more of us could do research projects for our homework. We could also use them to do our homework in other rooms.

Delbrian P. 5th Grade





If we had C.O.W.S then the other groups would have more time to use the computers. Our computers are in the older groups room so we get to use them more often. If we had the C.O.W.S then the younger kids would have more of a chance of using them.

Joel B. 6th Grade

Kenai Clubhouse