2012 Legislature TPS Report 57856v2

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)
Grant Recipient: Anchorage School District

Project Title: Project Type: Information Systems and Technology

# Anchorage School District - Homestead Elementary School Security Improvements

State Funding Requested: \$90,000 House District: Anchorage Areawide (16-32)

One-Time Need

**Brief Project Description:** 

Install Digital Security Camera System.

**Funding Plan:** 

Total Project Cost:	\$90,000
Funding Already Secured:	(\$0)
FY2013 State Funding Request:	(\$90,000)
Project Deficit:	\$0

# **Detailed Project Description and Justification:**

For project detail please refer to attached document. This request was developed at the school level, reviewed by District technical staff and endorsed by ASD leadership. All requests have been shared with the School Board.

# **Project Timeline:**

Please refer to attached document.

# **Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

**Anchorage School District** 

**Grant Recipient Contact Information:** 

Name: Barbara Nagengast

Title: Principal

Address: 18001 Baranoff Street

Eagle River, Alaska 99577

Phone Number: (907)742-3550

Email: nagengast\_barbara@asdk12.org

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Page 1

For use by Oldhair Staff Only:

Federal Tax ID: 92-6000078

**Location** Homestead Elementary School

**Project Title:** Install Digital Security Camera System

**Amount of Funding Requested** \$90,000.00

**Total Funding to complete project** \$90,000.00

Primary House District: 17 Secondary House District(s): 32

Primary Senate District: I Secondary Senate District(s): P

#### **Project Description**

## Principal's Priority

3

Provide a Network Internet Protocol (IP) digital video security system. The system will include video management software (VMS), megapixel cameras, client workstations, viewing monitors, video storage servers, Power Over Ethernet (POE) switches, cables, wiring, raceway, labor, testing, and setup to give the District a turnkey Network IP digital video security system at the completion of this project.

Scope of work includes 12 IP Cameras, one workstation and two monitors.

#### **Benefits if Project is Funded**

This project will help to reduce operational costs due to repairs associated with District-wide vandalism.

## **Impacts if Project is not Funded**

# of Students impacted by project 350

Project Start Year 2012
Project Finish Year 2013

Project has matching funds are available No
Project has prior state funding available No

Project has federal funding available No
Project has had a public review proces Yes

## **Requist Contact Information**

Principal: Barbara Nagengast

Address: 18001 Baranoff Street, Eagle River, Alaska 99577-8299

**Phone:** (907) 742-3550

Validated by: Facilities Validation Date 11/30/2011

Project Type Infrastructure