2012 Legislature TPS Report 57948v1

**Agency: Commerce, Community and Economic Development** 

Grants to Named Recipients (AS 37.05.316)
Grant Recipient: Anchorage School District

Project Title: Project Type: Information Systems and Technology

# Anchorage School District - Romig Middle School Equipment and Upgrades

State Funding Requested: \$183,500 House District: Anchorage Areawide (16-32)

One-Time Need

# **Brief Project Description:**

Purchase of mobile computer lab, upgrade gymnasium PA system, and upgrade stage area.

**Funding Plan:** 

Total Project Cost:	\$183,500
Funding Already Secured:	(\$0)
FY2013 State Funding Request:	(\$183,500)
Project Deficit:	\$0

# **Detailed Project Description and Justification:**

For project detail please refer to attached document. This request was developed at the school level, reviewed by District technical staff and endorsed by ASD leadership. All requests have been shared with the School Board.

### **Project Timeline:**

Please refer to the attached document.

# **Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

**Anchorage School District** 

**Grant Recipient Contact Information:** 

Name: Sven Gustafson

Title: Principal

Address: 2500 Minnesota Dr.

Anchorage, Alaska 99503

Phone Number: (907)742-5200

Email: gustafson\_sven@asdk12.org

Has this project been through a public review process at the local level and is it a community priority? X Yes No

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For use by Co-chair Staff Only:

\$183,500 Approved

Federal Tax ID: 92-6000078

**Location** Romig Middle School

**Project Title: Purchase of Mobile Computer Lab** 

**Amount of Funding Requested** \$73,500.00

**Total Funding to complete project** \$73,500.00

Primary House District: 26 Secondary House District(s): 23, 24, 25, 27, 29

Primary Senate District: M Secondary Senate District(s): L, N, O

#### **Project Description**

#### Principal's Priority

5

Romig Middle School is requesting grant funding for 60 computers and two mobile carts to house the computers. These computers may include either desktop, laptop, or netbooks as allowed for on the ASD Approved Technology list. 5% of the total award will be dedicated to training and professional development associated with effectively integrating this equipment into the classroom environment.

#### **Benefits if Project is Funded**

If the project is completed, teachers will be able to continue to provide instruction that utilizes technology while RTI assessments and instruction is taking place in the computer labs.

#### **Impacts if Project is not Funded**

If not completed, teachers will have to dramatically reduce the amount of daily instruction that integrates the use of technology.

# of Students impacted by project 755

Project Start Year 2012

Project Finish Year 2013

Project has matching funds are available No

Project has prior state funding available No

Project has federal funding available No

Project has had a public review proces Yes

#### **Requist Contact Information**

**Principal:** Sven Gustafson

Address: 2500 Minnesota Drive, Anchorage, Alaska 99503-2398

**Phone:** (907) 742-5200

Validated by: Facilities Validation Date 1/12/2012

Project Type Education

**Location** Romig Middle School

Project Title: Upgrade Gymnasium PA System

**Amount of Funding Requested** \$40,000.00

**Total Funding to complete project** \$40,000.00

Primary House District: 26 Secondary House District(s): 23, 24, 25, 27, 29

Primary Senate District: M Secondary Senate District(s): L, N, O

#### **Project Description**

#### **Principal's Priority**

3

This request is for a PA system to be mounted in the gymnasium. This would include installing the system and speakers. It will also include wiring necessry to complete this project.

#### **Benefits if Project is Funded**

We have not had a permanently mounted PA system in the gymnasium for quite some time. We would like this mounted with speakers and to be able to utilize daily.

#### **Impacts if Project is not Funded**

Currently, we have to use a temporary system that takes approximately an hour an half to set up and take down when we want to use it. This does not occur very often due to the hassle it takes to set up.

# of Students impacted by project 740

Project Start Year 2012
Project Finish Year 2013

Project has matching funds are available
Project has prior state funding available
Project has federal funding available
Project has had a public review proces
Yes

#### **Requist Contact Information**

**Principal:** Sven Gustafson

Address: 2500 Minnesota Drive, Anchorage, Alaska 99503-2398

**Phone:** (907) 742-5200

Validated by: Facilities Validation Date 12/15/2010

Project Type

**Location** Romig Middle School

Project Title: Upgrade Stage Area

**Amount of Funding Requested** \$70,000.00

**Total Funding to complete project** \$70,000.00

Primary House District: 26 Secondary House District(s): 23, 24, 25, 27, 29

Primary Senate District: M Secondary Senate District(s): L, N, O

#### **Project Description**

#### Principal's Priority

4

Update existing stage area with new lighting, tracking system and public address sound system. Scope includes permanent installation of projector and screen system.

#### **Benefits if Project is Funded**

Replace old and inadequate equipment.

#### **Impacts if Project is not Funded**

# of Students impacted by project 750

Project Start Year 2012
Project Finish Year 2013

Project has matching funds are available
Project has prior state funding available
No
Project has federal funding available
No
Project has had a public review proces
Yes

#### **Requist Contact Information**

**Principal:** Sven Gustafson

Address: 2500 Minnesota Drive, Anchorage, Alaska 99503-2398

**Phone:** (907) 742-5200

Validated by: Facilities Validation Date 12/12/2011

Project Type Infrastructure