2012 Legislature TPS Report 57958v1

**Agency: Commerce, Community and Economic Development** 

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Anchorage Parks Foundation Federal Tax ID: 412205907

Project Title: Project Type: Other

# Anchorage Park Foundation - Scenic Foothills Community Council Little Dipper Pilot Project

State Funding Requested: \$73,000 House District: Anchorage Areawide (16-32)

One-Time Need

### **Brief Project Description:**

Installation of Motion Detector Lights and Webcam Security Cameras with applicable hardware and labor

**Funding Plan:** 

Total Project Cost:	\$73,000
Funding Already Secured:	(\$0)
FY2013 State Funding Request:	(\$73,000)
Project Deficit:	\$0

# **Detailed Project Description and Justification:**

- 4 Each High Resolution Vandal Proof Megapixal Cameras
- 4 Each Vandal Proof Enclosure with Heater
- 4 Each Vandal Proof Camera Mount
- 1 Each POE Switch
- 1 Each Network Video Recorder with Remote View

Includes all Equiptment, Installation, Programmingand System Training

Total= \$28,695.00

Trench and Backfill 650'@ 15.00/ Each Total= \$9750.00

4 Concrete PPole Bases @ \$1600/Each Total= \$6400.00

1" PVC Conduit 650'@ \$11.00/Foot Total= \$7150.00

#8XHHINWire 2250 @ \$2.50/Foot Total= \$5625.00

4 Type (IA J-Boxes) @ \$650.00/Each Total= \$2600

Total= \$31,525.00

4 Motion Sensors @ \$66.77/Each Total= \$267.08

4 LED lights @ \$777.56 Total= \$3110.24

4 Poles @ \$ 667.59 Total= \$ 2670.36

Total= \$6627.42

Inspection and Permit and Permission \$300.00

DSL Break Down for 5 years

\$97.33/Month

\$1168/Year

For use by Corchair Staff Only:

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# **Project Timeline:**

Entire Project to be completed by October 2013

## **Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

Scenic Foothills Community Council and MOA

#### **Grant Recipient Contact Information:**

Name: Scenic Foothills Community Council

Title: C/O catherine Carte
Address: 4017 James Dr.

Anchorage, Alaska 99504

Phone Number: (907)337-3643 Email: kids@ak.net

Has this project been through a public review process at the local level and is it a community priority? X Yes No

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Contact Name: Richard Benavides Contact Number: 907-269-0247 For use by Co-chair Staff Only:

4:18 PM 5/2/2012