Agency: Commerce, Community and Economic Development Grants to Named Recipients (AS 37.05.316) Grant Recipient: Anchorage Parks Foundation

Project Title:

Federal Tax ID: 412205907

Project Type: Other

Anchorage Park Foundation - Scenic Foothills Community Council Scenic Park Pilot Project

State Funding Requested: \$69,000

House District: Anchorage Areawide (16-32)

One-Time Need

Brief Project Description:

Installation of Motion Detector Lights and Webcam Security Cameras with applicable hardware and labor

Funding Plan:

| Total Project Cost: | \$69,000 |
|-------------------------------|------------|
| | |
| Funding Already Secured: | (\$0) |
| | (40) |
| FY2013 State Funding Request: | (\$69,000) |
| | (\$55,555) |
| Project Deficit: | \$0 |
| | Ψΰ |

Detailed Project Description and Justification:

| 6 Each High Resolution Vandal Proof Megapixal Cameras | |
|---|---------------------------------|
| 6 Each Vandal Proof Enclosure with Heater | |
| 6 Each Vandal Proof Camera Mount | |
| 1 POE Switch | |
| 1 Each Network Video Recorder with Remote View | |
| Includes all Equiptment, Installation, Programmingand System Training | |
| Total= \$32,105.00 | |
| Trench and Backfill 450'@ 15.00/ Each Total= \$6750.00 | |
| 4 Concrete PPole Bases @ \$1600/Each Total= \$6400.00 | |
| 1" PVC Conduit 450'@ \$11.00/Foot Total= \$4950.00 | |
| #8XHHINWire 1550 @ \$2.50/Foot Total= \$3875.00 | |
| 4 Type (IA J-Boxes) @ \$650.00/Each Total= \$2600 | |
| Total= \$24,575.00.00 | |
| 4 Motion Sensors @ \$66.77/Each Total= \$267.08 | |
| 4 LED lights @ \$777.56 Total= \$3110.24 | |
| 4 Poles @ \$ 667.59 Total= \$ 2670.36 | |
| Total= \$6047.68 | |
| Inspection and Permit and Premission \$300.00 | |
| DSL Break Down for 5 years | |
| \$97.33/Month | |
| \$1168/Year | |
| · | |
| | For use by Co chair Staff Only: |



\$5840/5 Years

Project Timeline:

Entire Project to be compelted by October 2013

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Scenic foothills Comunity Council and MOA

Grant Recipient Contact Information:

| Name: | Scenic Foothills Community Council | |
|---------------|------------------------------------|--|
| Title: | C/O Catherine Carte | |
| Address: | 4017 James Dr | |
| | Anchorage, Alaska 99504 | |
| Phone Number: | (907)337-3643 | |
| Email: | kids@ak.net | |

Has this project been through a public review process at the local level and is it a community priority? X Yes No

For use by Co-chair Staff Only: