

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Children's Meal Mission, Inc.****Federal Tax ID: 27-4098779****Project Title:****Project Type: Other**

Children's Meal Mission, Inc. - Meals for Hungry Alaskan Children

State Funding Requested: \$50,000**House District: Anchorage Areawide (16-32)**

One-Time Need

Brief Project Description:

Children's Meal Mission endeavors to feed 200,000 free meals to hungry children across Alaska by 2013.

Funding Plan:

Total Project Cost:	\$1,000,000
Funding Already Secured:	(\$138,000)
FY2013 State Funding Request:	(\$50,000)
Project Deficit:	\$812,000

Funding Details:

Since 2010, Children's Meal Mission has received a legislative grant for 75,580, 25,000 in federal child nutrition funding, as well as an additional \$38,000 in individual and corporate funding.

Detailed Project Description and Justification:

Children's Meal Mission has served the Anchorage community since 2009. Based on data collected between 2010 and 2011, CMM has served more than 41,000 meals. These meals have been served throughout the Mountain View and Woodland Park (Spenard) communities in Anchorage.

Last year, we received a legislative grant in the amount of \$75,580. We believed, based on our strategic plan, that this funding would support our growth over the next two years, however, the need for our services has caused our growth to accelerate much faster than we anticipated. We intended to use those funds over two fiscal years in order to serve the 20,000+ meals those funds supported in 2011. Fortunately, the previous legislative grant funds came in time to serve three sites, and thousands of meals to hungry children in the Anchorage community.

It costs Children's Meal Mission approximately \$5.00 per meal to cook and serve each meal each day. The funding we are requesting this fiscal year is to support that growing need to feed hungry children. Children's Meal Mission has a goal to feed 200,000 meals, collectively between now and December 31, 2013. This legislative grant request will support serving thousands of meals throughout the Anchorage bowl, and hopefully throughout the state.

Project Timeline:

This project's timeline runs through December 31, 2013.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Don Burrell Jr

Grant Recipient Contact Information:

Name:	George Bell
Title:	Executive Director
Address:	P.O. Box 202092 Anchorage, Alaska 99520
Phone Number:	(907)980-7735
Email:	kids@cmmalaska.org

Has this project been through a public review process at the local level and is it a community priority? ☐ Yes ☒ No



Children's Meal Mission, Inc.

2011 Annual Report

Feed the Children, Period.



Children's Meal Mission

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Letter from the Executive Director

Thank you for taking the time to read about our organization. Since 2009, I have had the privilege of preparing and serving children from all over Anchorage. I started, from my own pocket, cooking and serving from the Mountain View Boys & Girls Club. I have experienced highs and lows as this organization has grown, blossomed, and produced smiling faces from East to West Anchorage. I am proud to say that since I started this journey, we have yet to miss a day's meals.

Today, we serve two locations, and tomorrow we intend to serve the whole state. With more than 51,000 hungry children, organizations like Children's Meal Mission have to grow to meet the needs of Alaska's hungry children.

I would like to take this time to thank our staff, volunteers, and children. Without our staff, it would not be possible to serve the number of daily meals we serve. Without our volunteers, events, fundraiser, phone calls, and food service would be that much more difficult each day. Our children, as energetic, spirited, and pure as they can be, I, personally thank you for the opportunity to see you each day.

Lastly, I have to thank Don Burrell. Without Don Burrell and Stellar Management, Children's Meal Mission would not be half the organization it is today. Thank you for your sincerely commitment to feeding children, period.

Please read this annual report with an open heart. We have put a great deal of work into our organization this year. It's our first full year as a federally recognized 501(c)3 nonprofit. We've made some mistakes, but had many more victories as we continue to meet our mission: Feeding the children, period.

Again, thank you for your support.

Sincerely,

George A. Bell
Executive Director & Founder
Children's Meal Mission, Inc.

Children's Meal Mission Summary

Who We Are

Children's Meal Mission serves hungry children free meals, year round, at various convenient locations. CMM, Inc. serves a variety of hot, healthy, wholesome meals to ensure that children are receiving adequate nutrition during the school week.

Since November 2009, George Bell, a 20+ year veteran and professional cook, has served more than 40,000 meals to children in the Mountain View Community most of which he financed from his own pocket. Today, through the generous support of the Mountain View Boys & Girl Club director, the Woodland Park Boys & Girls Club, and the Anchorage Youth & Parent Foundation director, children & youth attend school fully focused on their work and not on their hunger. They have eaten healthy dinners just like the home-cooked meals we serve our own children. Here's how CMM started.

One day in the fall of 2009, George Bell dropped his son off to basketball practice at the Mountain View Boys & Girls Club. He noticed that there were quite a few kids playing in the facility, but no food was being served. The kitchen was closed up and there were no remnants of the smell of food in the halls. George remembered volunteering for Kid's Kitchen with Elgin Jones many years ago and wondered why was not still being served there.

George tracked down the director, David Barney, and asked about Kid's Kitchen. MR. Barney's response gave George pause. Kid's Kitchen had not served any meals at the Mountain View kids for years, and no one had come in and started the program back up. George felt that he had to do something. He came back and told the director he would serve dinner meals to the kids. He committed to serve food for a full year or until the Boys & Girls Club could find another person or agency to feed the children.

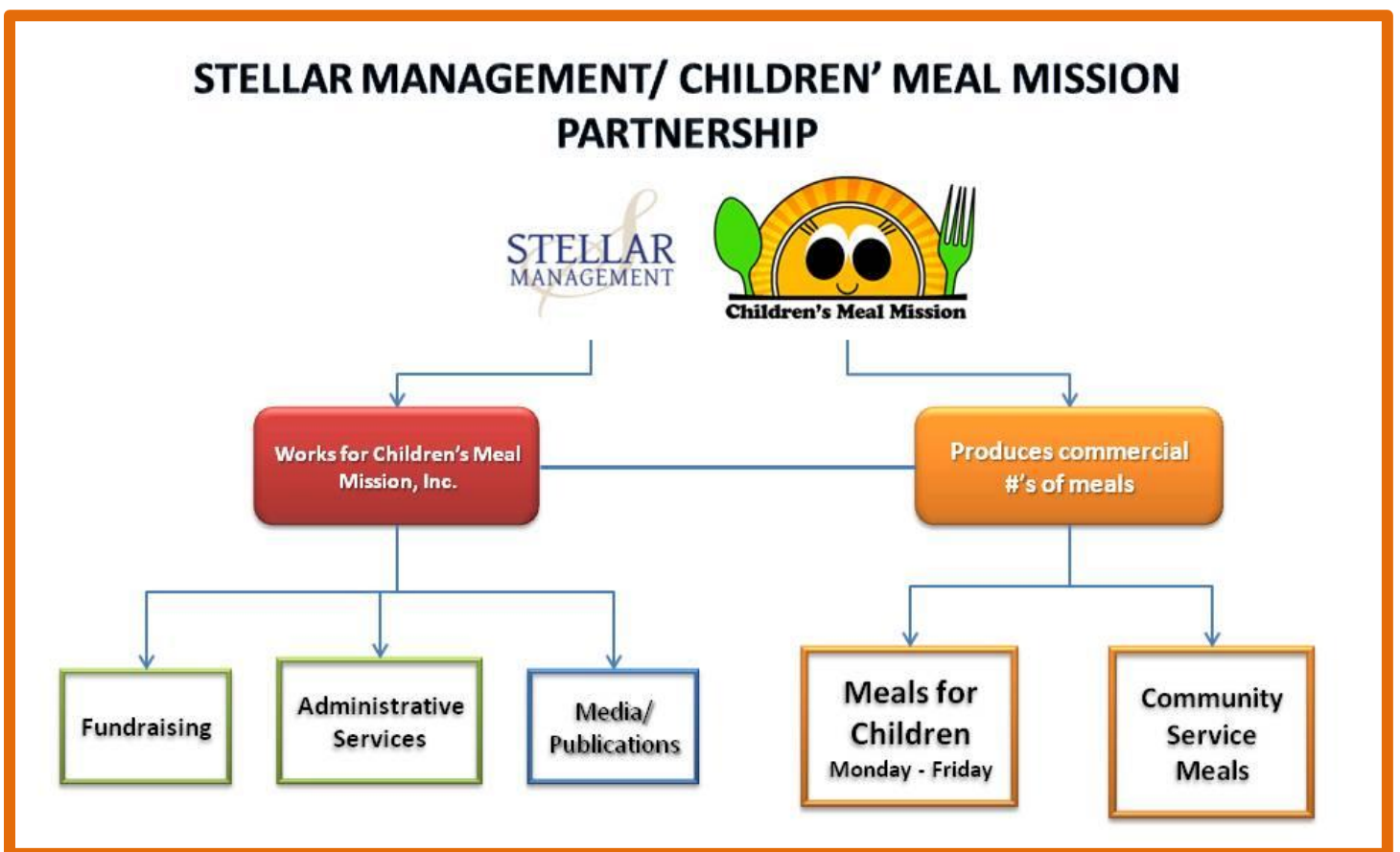
During the following year, George received some community support, as well as some financial support from the Food Bank of Alaska, but the majority of the food prepared and served was purchased by George. In the fall of 2010, George met Kokayi Nosakhere and Don Burrell. They were campaigning to End Childhood Hunger by 2015 in America. Don and George organized the nonprofit, and formally filed for nonprofit status in October 2010. In January 2011, the IRS formally recognized Children's Meal Mission as a tax-exempt 501 (c)3 nonprofit organization.

Today, 1 in 6 children in the State of Alaska are not receiving the daily nutrition necessary to live the normal, active life of a child. Children's Meal Mission wants to change that statistic. We currently serve approximately 125 hot, healthy meals daily at three sites. We intend to expand our services throughout the state serving as many of the 30,000+ hungry children in Alaska.

Children's Meal Mission/Stellar Management Partnership

Children's Meal Mission and Stellar Management have partnered to guarantee the maximum possible benefit to Alaska's children in meals served. Stellar Management is a local management company providing administrative services to CMM, Inc. to ensure CMM, Inc. can remain 100% focus on accomplishing its mission of feeding children hot, healthy meals.

Stellar Management fundraises, solicits and administers grants, provides support staff and coordination for fundraisers & events, volunteer coordination, and other administrative support.



CMM Board Members

David Barney, Chair
Suzanne Little, Vice Chair
Diane West, Secretary
Elena Bell, Treasurer

Dale Johnson, Board Member
Hermon Goodhope, Board Member
Dean Marshall, Board Member

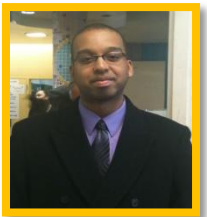
Staff Growth

Children's Meal Mission has grown in multiple ways. In 2011, Children's Meal Mission hired for three positions: Full time chef, part time food service coordinator, and Food & Quality Control Specialist.

Our staff consists of:



George Bell, founder and chef prepares and serves the daily meals for both sites. He prepares the meals at the Mountain View Boys & Girls Club and serves the children from the same site. George has been preparing commercial quality food for more than twenty years.



Don Burrell Jr., Co-founder & Assistant Director is owner of Stellar Management and provides the bulk of the administrative, fundraising, and document services for Children's Meal Mission. Don has been with CMM since September 2010 and is the organization's liaison between partner agencies, grantors, government agencies, and vendors.



Vontreal Crump, Food Service & Delivery Supervisor delivers and serves meals at our second food service site. Vontreal started with CMM as a parent volunteer in late 2010, and was hired as staff in early 2011. She has continued to serve CMM sites as our "mother" making sure children & staff are always on task.



Gracy Larson, Food & Quality Control Specialist serves as CMM's fundraising and quality control guru. She has a background in childcare and has participated in one of the federally funded Child Nutrition Programs Children's Meal Mission participates in. She started with CMM as a parent volunteer, as well in the summer 2011. She has since been hired to support our food service sites, and in annual fundraising efforts.



Children's Meal Mission

2011 at a Glance



CMM Events Held/Supported

3rd Fridays Community Events

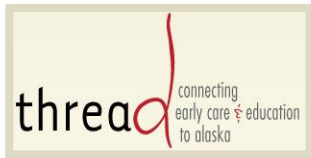
Every 3rd Friday, during the summer and fall months Children's Meal Mission, in partnership with Boys & Girls Club and various other agencies sponsored 3rd Friday community meals for the Mountain View community. We served more than 2,000 meals over the summer to children, adults, and families while they received social services from local community agencies like United Way, Catholic Social Services, YWCA, and many others. We look forward to serving the community again next summer!

National Night Out



National Night Out was a block party-style event held at the Mountain View Boys and Girls Club for children, adults, and families all over Mountain View. Local leaders came out in support of the event and many local agencies held booths handing out information about their services to local community attendees. Lots of prizes, even more food, and great fun were very apparent that night as we served more than 300 meals to children and families

Thread's Book Fair



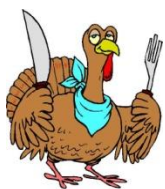
Thread, Alaska's statewide child care resource and referral network of professionals who work individually with families and early educators, held its annual book fair in the Success By Six Building garden. Children's Meal Mission served 250 meals to children & families in attendance.

Alaska Quake Thanksgiving Community Dinner



Alaska Quake held a community Thanksgiving Dinner at the First Assembly of God Church. Families, community leaders, Alaska Quake representatives, and Children's Meal Mission staff served hundreds of meals to the community. Children's Meal Mission also owns a special thanks to Alaska Quake for supporting CMM during the holiday season. We thank you!

Fall Feast



November 17th, The Children's Lunchbox, Boys & Girls Club, Beans Café, Children's Meal Mission and a host of other churches and sponsors held the 2001 Fall Feast for the Mountain View community. Children and families eat turkey, mac & cheese, greens, stuffing, mashed potatoes & gravy, and an assortment of drinks and desserts as the children from the community provided entertainment. More than 1,000 community members attended and were served food that evening.

"Feed the children, period."

YEA, Inc. December Showcase



YEA, Inc held a fashion show, and showcase event at the BP Energy Center in December. Children's Meal Mission provided food for the event which was a complete success.

CMM Community Holiday Dinner



Children's Meal Mission held its 2nd annual holiday community dinners, in mid-December, at both the Mountain View and Woodland Park Boys & Girls Clubs. This year, the children were visited by Santa Clause and received Christmas gift bags with a variety of games, toys, and trinkets from Santa and several generous local businesses. Thank you to Target, Costco, Sam's Club, and Walmart for providing gifts for the kids as well as the Congregational Christian Church of American Samoa - Lupe O le Faaolatago that volunteered their time to serve the children.

CMM Community Holiday Dinner



Summer Food Service Program

The Summer Food Service Program (SFSP) was created by the Federal Government to ensure that children in low-income areas continue to receive access to nutritious meals during long school vacations, including summer vacation, when they do not have access to school lunch or breakfast.

SFSP provides nutritious and free meals to children 18 and younger during the summer months. School districts and other eligible sponsors may serve as summer feeding program sites.

Children's Meal Mission Meals Counts

May 2011			
1 st Meals Served	797	# of Breakfasts Served	179
2 nd Meals Served	20	# of Lunch Served	246
Adult Meals	50	# of Dinner Served	442

June 2011			
1 st Meals Served	3,319	# of Breakfasts Served	772
2 nd Meals Served	66	# of Lunch Served	1,212
Adult Meals	253	# of Dinner Served	1,654

July 2011			
1 st Meals Served	2,878	# of Breakfasts Served	549
2 nd Meals Served	57	# of Lunch Served	1,073
Adult Meals	192	# of Dinner Served	1,505

August 2011			
1 st Meals Served	1,623	# of Breakfasts Served	249
2 nd Meals Served	72	# of Lunch Served	507
Adult Meals	180	# of Dinner Served	1,123

CMM's Summer Food Service Program Flyer

Call us at
907-980-7735 / 907-884-6733

Visit our website
www.cmmalaska.org

Children's Meal Mission is a
tax exempt charitable
nonprofit organization.

All donations are
tax deductible.

Llámenos al
907-980-7735 / 907-884-6733

Visite nuestro sitio
Web www.cmmalaska.org

Misión de comida de los
niños es una organización sin
fines de lucro exenta de
impuestos.

Todas las donaciones son
deducibles de impuestos.

Turnawag sa amin sa
907-980-7735 / 907-884-6733

Bisitahin ang aming website
www.cmmalaska.org

Children's Meal Mission
ay isang buwis
na exempt kawanggawa hindi
pangkalakal na organisasyon.

Lahat ng mga donasyon
ay tax deductible.

Telefoni mai i le
907-980-7735/907-884-6733.

E mafai fo'i ona e asia i matou i
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le www.cmmalaska.org.

O le kamupani a le Children's Meal
Mission o se Sosaite e le Galue mo
se Polofiti.

O mea alofa ma fesoasoani uma e
maua e lenei Sosaite, e mafai ona
faaogaina i lau lafoga."



FREE FOOD FOR KIDS

This summer kids eat free Monday through Friday at the Mountain View Boys & Girls Club Kitchen. Children's Meal Mission, Inc., a new nonprofit serves breakfast and dinner to children age 5 to 18. Come enjoy really good food!

Breakfast 9:00 – 9:30 a.m.

Lunch 12:00 – 1:00 p.m.

Dinner 4:30 – 5:30 p.m.

Children's Meal Mission is an equal opportunity provider.

Spanish

COMIDA GRATIS PARA NIÑOS

Este verano niños comen gratis el lunes al viernes en el Mountain View Boys & Girls Club cocina. Misión de comida, Inc. de los niños, un nuevo sin fines de lucro sirve desayuno y cena para los niños mayores de 5 a 18. Venga a disfrutar realmente buena comida!

Desayuno 9:00 – 9:30 a.m.

Almuerzo 12:00 – 1:00 p.m.

Cena de 4:30 – 5:30 p.m.

Misión de comida de los niños es un proveedor de igualdad de oportunidades.

Tagalog

LIBRENG PAGKAIN PARA SA MGA BATA

Ngayong summer kids libreng kumain Lunes hanggang Biyernes sa Mountain View Boys & Girls Club kusina. Children's Meal Mission, Inc. isang bagong hindi pangkalakal naglilingkod almusal at hapunan sa mga bata edad 5-18. Come tamasahin tunay na magandang pagkain!

Almusal 9:00-9:30 a.m.

Lunch 12:00-1:00 p.m.

Dinner 4:30-5:30 p.m.

Children's Meal Mission ay isang pantay na pagkakataon provider.

Tongan (Samoan)

MEAAI FUA MO LE FANAU E

aai fua le fanau iti mai le Aso Gafua e oo atu i le Aso Faraile o lenei sama, i le faleai a le Mountain View Boys and Girls Club. E auala mai le fesoasoani mai le Children's Meal Mission, Inc., o se kamupani e faasoaina mea taumafa mo le fanau mai le 5 tausaga e oo atu i le 18 tausaga. Susu mai e fai sau mea taumafa.

Ti o le Taeao 9:00 - 9:30 a.m.

Mea Taumafa o le Aoauli 12:00 - 1:00 p.m.

Mea Taumafa o le Afiāfi 4:30 - 5:30 p.m.

Children's Meal Mission e talitonu i le tutusa o aia tataua mo tagata uma.

CHILDREN'S MEAL MISSION

Feed the Children, Period.

Sponsored by Summer Food Service Program

"Feed the children, period."

Child & Adult Care Food Program

The Child and Adult Care Food Program (CACFP) is a program that provides healthy meals and snacks to children and adults receiving day care. It plays a vital role in improving the quality of day care and making it healthy meals more affordable for low-income families.

Community-based programs that offer enrichment activities for at-risk children and teenagers, after the regular school day ends, can provide free snacks through CACFP. Eligibility for this program is for children age 18 or younger.

September 2011			
1 st Meals Served	415	# of Breakfasts Served	30
2 nd Meals Served	4	# of Lunch Served	0
Adult Meals	15	# of Dinner Served	404

October 2011			
1 st Meals Served	1,920	# of Breakfasts Served	172
2 nd Meals Served	75	# of Lunch Served	35
Adult Meals	84	# of Dinner Served	1,837

November 2011			
1 st Meals Served	1,394	# of Breakfasts Served	61
2 nd Meals Served	43	# of Lunch Served	0
Adult Meals	24	# of Dinner Served	1,400

December 2011			
1 st Meals Served	1,020	# of Breakfasts Served	141
2 nd Meals Served	82	# of Lunch Served	210
Adult Meals	50	# of Dinner Served	801

Children's Meal Mission Meals Served

The meal counts reflected in below are only documented meals. Children's Meal Mission served substantially more meals each year, unfortunately data was not collected and therefore exact or approximate numbers could neither be collected nor estimated.

Children's Meal Mission is proud of the number of free meals we've served to children and adults over the past two years. We understand, however, that this is a minor achievement when compared to the more than 51,000 children that are hungry every day in Alaska.

Total Meals Served in 2010			
1 st Meals Served	17,491	# of Breakfasts Served	5,177
2 nd Meals Served	831	# of Lunch Served	2,277
Adult Meals served	1,160	# of Dinner Served	12,028

Total Meals Served in 2011			
1 st Meals Served	19,977	# of Breakfasts Served	3,904
2 nd Meals Served	517	# of Lunch Served	3,283
Adult Meals served	1,091	# of Dinner Served	14,398

Total Meals Served in 2010

In 2010, Children's Meal Mission served, at least, 19,482 meals to children and adults in the Mountain View Community of Anchorage.

Total Meals Served in 2011

In 2011, Children's Meal Mission served, at least, 21,585 meals to children and adults in the Mountain View, Spenard, and Downtown communities of Anchorage.

Sites We Serve(d)



Mountain View Boys & Girls Club

Since 2009, Children's Meal Mission (formerly Kids Meal Factory) has served free meals to children from the Mountain View Boys & Girls Club kitchen. We've serve breakfast, lunch, and dinner during the past two summers and will continue to serve dinner during the school year.

Our breakfast meal service times are between 7:30 & 8:30 during the school year (when served), and 9am to 9:30am

during the summer months. Our Lunch meal service is 12 noon to 1pm daily during the summer months. Our dinner meal service times range from 4:30 to 5:30 during the school year, and 4pm to 5:30pm during the summer months.



Woodland Park Boys & Girls Club

Woodland Park Boys & Girls Club was an exciting expansion that began in November 2011. Children's Meal Mission began serving dinner meals at the Boys & Girls Club because of the lack of food service in an area of town where many children were from low income households. Providing a centrally located site was essential in planning the expansion.

Anticipating a sharp increase in the number of meals we serve, Children's Meal Mission purchased several pieces of essential equipment that has allowed us to more efficiently serve the quality meals we've produced since 2009.



Alaska Youth & Parent Foundation

Alaska Youth & Parent Foundation was a second site Children's Meal Mission took on in November. Unfortunately, the volume of meals for this site was not an efficient use of Children's Meal Mission's resources and we were unable to continue serving meals at this site. We do hope that one day we will be able to serve sites like Alaska Youth & Parent Foundation again.



Children's Meal Mission's Monthly Menu

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
1st Week	Turkey Tetrazzini Milk – 8 oz Turkey – 2 oz Spaghetti Noodles – ½ C Dinner Salad – ½ C Apples Slices – ½ C	Dominos® Pizza Night! Milk – 8 oz Ground Beef – 2 oz Sausage - 2 oz Pizza Crust Apple Sauce - ½ C Dinner Salad - ½ C	Barbecued Spareribs Milk – 8 oz Pork – 2 oz Rice – ½ C Celery – ½ C Oranges – ½ C	Chicken a la King Milk – 8 oz Chicken – 2 oz Mashed Potatoes - ½ C Pineapple Slices – ½ C Wheat Bread – 1 slice	Spaghetti w/ Meatballs Milk – 8 oz Ground Beef – 2 oz Spaghetti Noodles – ½ C Fruit Cocktail – ½ C Corn ½ C
2nd Week	Meat Loaf Milk – 8 oz Hamburger – 2 oz Rice Pilaf Country Gravy Dinner Salad – ½ C Peach Slices – ½ C	Dominos® Pizza Night! Milk – 8 oz Ground Beef – 2 oz Sausage - 2 oz Pizza Crust Fruit Cocktail – ½ C Mix Veggies - ½ C	Fish Sticks Milk – 8 oz Fish Sticks – 4 sticks French Fries – ½ C Dinner Salad - ½ C Dinner Roll	Salisbury Steak Milk – 8 oz Beef – 2 oz Egg Noodles – ½ C Gravy Pear Slices – ½ C Mixed Veggies – ½ C	Lasagna Milk – 8 oz Beef – 2 Oz Lasagna Noodles – ½ C Ricotta/Mozzarella Cheeses Peach Slices – ½ C Bananas – ½ C
3rd Week	Meatball Stroganoff Milk – 8 oz Beef – 2 oz Egg Noodles – 2 oz Pineapple – ½ C Cheesy Cauliflower – ½ C	Dominos® Pizza Night! Milk – 8 oz Ground Beef – 2 oz Sausage - 2 oz Pizza Crust Oranges - ½ C Dinner Salad – ½ C	Baked Turkey & Noodles Milk – 8 oz Turkey – 2 oz Egg Noodles – 2 oz Fruit Cocktail – ½ C Carrots/Peas – ½ C	Fried Chicken Milk – 8 oz Chicken – 2 oz Macaroni noodles w/Cheese Sweet Potatoes – ½ C Mashed Potatoes - ½ C	Chili Mac Milk – 8 oz Beef – 2 oz Macaroni Noodles Banana – ½ C Steamed Broccoli - ½ C
4th Week	Beef Stew Milk – 8 oz Beef – 2 oz Garlic Bread – 2 oz Mashed Potatoes – ½ C Fruit Salad – ½ C	Dominos® Pizza Night! Milk – 8 oz Ground Beef – 2 oz Sausage - 2 oz Pizza Crust Peach Slices – ½ C Celery – ½ C	Baked Chicken Milk – 8 oz Chicken – 2 oz Rice Pilaf – ½ C Mixed Veggies – ½ C Apple Sauce – ½ C	Roast Turkey Milk – 8 oz Roast Turkey – 2 oz Mixed Fruit – ½ C Mixed Veggies – ½ C Toasted Bread – 1 Slice	Chili Cheese Fries Milk – 8 oz Chili – 2 oz Shredded Cheddar Cheese Fries – ½ C Oranges – ½ C Wheat Bread – 1 slice

Daily Menu is subject to change without notice. All portions follow USDA requirements. Children's Meal Mission is an equal opportunity provider/employer. ©2011 Domino's IP Holder LLC. Domino's®, Domino's Pizza® and the modular logo are registered trademarks of Domino's IP Holder LLC.

Forward Look into 2012

Building a better volunteer base

2011 was our first full year as a tax exempt 501(c)3 nonprofit organization. We spent the great majority of our time serving children, expanding our services, and learning more and more about the need for access to quality meals for our local hungry children.

With the time and effort we spent raising awareness of our cause, we recognized the overwhelming support in our community for not only contributing financially to support our mission, but also to individuals, families, and organizations willingness to volunteer their time to serve children in need.

We endeavor to dedicate more of our available time in 2012 to allowing more volunteers to use their resources and desire toward feeding children, period.

Expanding to serve more meals

To date, Children's Meal Mission has served well over 40,000 individual meals to children in the Anchorage community. While the communities support has been amazing, we still reach only a fraction of the 13,000+ hungry children in our community. This is not to mention our desire to expand statewide to serve the more than 51,000 children that daily do not receive adequate meals to sustain themselves.

As we move forward in 2012 we look forward to meeting the challenge of serving an additional 40,000 meals this year!

Anticipated growth

2012 will bring a number of increases to Children's Meal Mission. As we expand our services to provide more quality, hot meals to hungry children in Alaska additional resources will be required to meet the demand. New facilities for serving, and preparing food, new sites and agencies to serve, additional services to businesses, groups, and corporations in support of CMM's mission are just a few of the planned changes in the near future for Children's Meal Mission.

Staff and volunteer increases are also expected for the various programs Children's Meal Mission will introduce this year. Join our efforts now as we serve more children than ever in 2012.

Planned Fundraisers

Children's Meal Mission has an aggressive fundraising campaign in the upcoming year, and we would love your support and participation. Visit our website, www.cmmalaska.org for more details on these events.

Friday, January 13th

Laugh Out Loud (LOL) 2012 New Year Comedy Show

Dena'ina Convention Center

February

2012 New Year Letter Campaign

Various Locations

March & April

Kids Thrive with 25 Drive

Various Locations

Friday/Saturday, May 25th & 26th

Children's Meal Mission Swap Meet

Location: TBD

Month of September

Children's Meal Mission Raffle

Location: TBD

Saturday, September 22nd

Children's Meal Mission Spring Banquet

Anchorage Downtown Marriott

October - December

Children's Meal Mission Annual Sponsorship Letter Campaign

& State of Alaska iShare Campaign

Financial Report

2011 Children's Meal Mission Profit & Loss Statement

January - December 2011

Income

2011 New Year Letter Campaign	1,900.00	
CMM Annual Letter Campaign	9,912.00	
Direct Public Support		
Corporate Contributions	11,600.00	
Individ, Business Contributions	<u>500.00</u>	
Total Direct Public Support		12,100.00
Kids Thrive Campaign	537.00	
SOA Legislative grant		76,050.00
SOA summer food service	<u>37,670.57</u>	
Total Income		138,169.57

Expense

Business Expenses		
Business Registration Fees	<u>10.00</u>	
Total Business Expenses		10.00
Contract Services		
Accounting Fees	534.60	
Outside Contract Services	37,450.00	
Web/Publication Design	<u>950.00</u>	
Total Contract Services		38,934.60
Facilities and Equipment		
Commercial Cooking Equipment	8,005.00	
Equip Rental and Maintenance	331.50	
Kitchen/Cooking Equipment	<u>1,510.35</u>	
Total Facilities and Equipment		9,846.85
Fund Development		
Fundraiser Expenses	11,604.03	
Grant Writing	<u>743.75</u>	
Total Fund Development		12,347.78
Operations		
Books, Subscriptions, Reference	25.00	
Food	28,753.35	
Gas	655.00	
Postage, Mailing Service	148.38	
Printing and Copying	8,927.96	
Supplies	2,936.66	
Telephone, Telecommunications	<u>581.25</u>	
Total Operations		42,027.60
Other Types of Expenses		
Insurance - Liability, D and O	3,686.75	
Other Costs	<u>300.00</u>	
Total Other Types of Expenses		3,986.75
Personnel Expenses		
Training	250.00	
Personnel Expenses - Other	<u>22,859.20</u>	
Total Personnel Expenses		23,109.20
Travel and Meetings		
Travel	<u>725.00</u>	
Total Travel and Meetings		725.00
Total Expense	<u>130,987.78</u>	
Net Ordinary Income		<u>7,181.79</u>

Net Income **7,181.79**

"Feed the children, period."



Children's Meal Mission

Sponsors & Supporters



Children's Meal Mission Sponsors/Supporters

Corporate Sponsors

11001 Hideaway Trail	H2Oasis Indoor Water Park
Alaska Chiropractic Care LLC	I. B. E. W. Union Local 1547
Alaska Housing Finance Corporation	John C. Mues, MD & Suzanne Mues
Alaska Laborers Local 341	Kid to Kid
Alpha Kappa Alpha Sorority, Inc.	Latouche Pediatrics LLC
Anchorage Sand and Gravel CO., Inc.	Laughing Lotus Yoga of Anchorage, LLC
Aquarian School (1st Grade class)	Mikunda Cottrell & Co., Inc
Arby's	Millrock Resources, Inc.
Arctic Roadrunner, Inc.	Mountain View Lion's Club
Carpenters Local 1281	Municipal Light & Power
Chugach Alaska Corporation	NANA Development Corporation
Consolidated Electrical Distributors Inc.	Public Employees Local 71
Cook Inlet Housing Authority	Rage City Rollergirls, Inc.
Delta Sigma Theta Sorority, Inc. - Alaska Alumnae Chapter	Sam's Club
Denali Foods, Inc. dba Taco Bell of Alaska	Shred Alaska, Inc.
Dominos Pizza	Thomas G. Hipsher DDS PC
EDC, Inc.	Totem Ocean Trailer Express, Inc.
Furniture Enterprises of Alaska, Inc.	TTT Environmental, LLC.
Ghosh Psychiatric Services	US Travel
Guardian Flights	Wal-Mart (Cst Location)
	Wilson Agency, LLC.

Individual Sponsors

Celeste Hodge	Jack Vantrease	Neal Foster
Cheryl Grove	Jason Brandeis	Nicole Johnson
D. Small	Jean Donatello	Pam & Winston Gillies
Dawn Dupps	John Marquardt	Pamela Marsh
Dayna Pendergraft	Jordan Marshall	Phil & Pat Powelson
Eleanor Andrews	Judith Keihl-Teekell	Phillip Rees
Eseta Poulivaati	Katrina Auton	Phillip Rees
Frank Stiner	Kokayi Nosakhare	Rene Kennicott
Gerard Bagsby	Linda Lancaster	Roger Hurst
Glen Williams	Lynn Chrystal	Sophie Littee
Jack or Jeanne Sprague	Marvin Hill	Steven & Susan Skrocki
	Mildred Bennett	

In Kind Sponsors

Anchorage Downtown Marriott Hotel	Costco on Dimond	Ohana Media Group (KFAT)
Coastal Television Broadcasting LLC	GCI	Sam's Club
Costco on DeBarr	Minuteman Press	Walgreens
	NAACP Act-So	

CMM Grants

Alaska Food Coalition
State of Alaska
Alaska State Legislature

CMM Partnerships

Boys & Girls Club of
Alaska
Food Bank of Alaska
Dominos Pizza
Walgreens
Sam's Club

Special Thanks to all of our Sponsors & Supporters



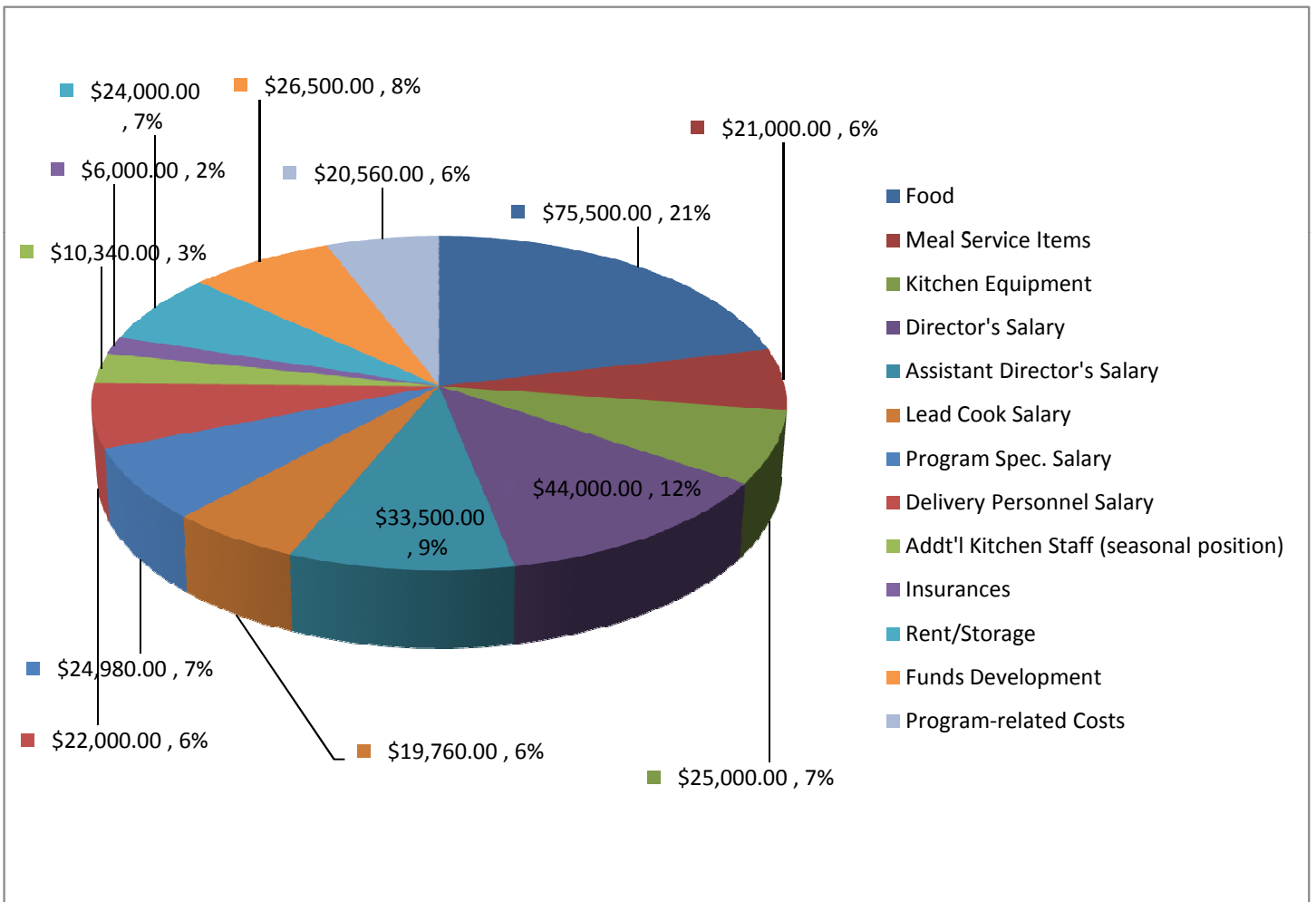
“Feed the children, period.”



Children's Meal Mission, Inc. 2012 Estimated Expenses

Expenditures	Estimated Annual Cost
Food	\$ 75,500.00
Meal Service Items	\$ 21,000.00
Kitchen Equipment	\$ 25,000.00
Director's Salary	\$ 44,000.00
Assistant Director's Salary	\$ 33,500.00
Lead Cook Salary	\$ 19,760.00
Program Spec. Salary	\$ 24,980.00
Delivery Personnel Salary	\$ 22,000.00
Add'l Kitchen Staff (seasonal position)	\$ 10,340.00
Insurances	\$ 6,000.00
Rent/Storage	\$ 24,000.00
Funds Development	\$ 26,500.00
Program-related Costs	\$ 20,560.00

2012 Total Estimated Expenses	
\$	353,140.00



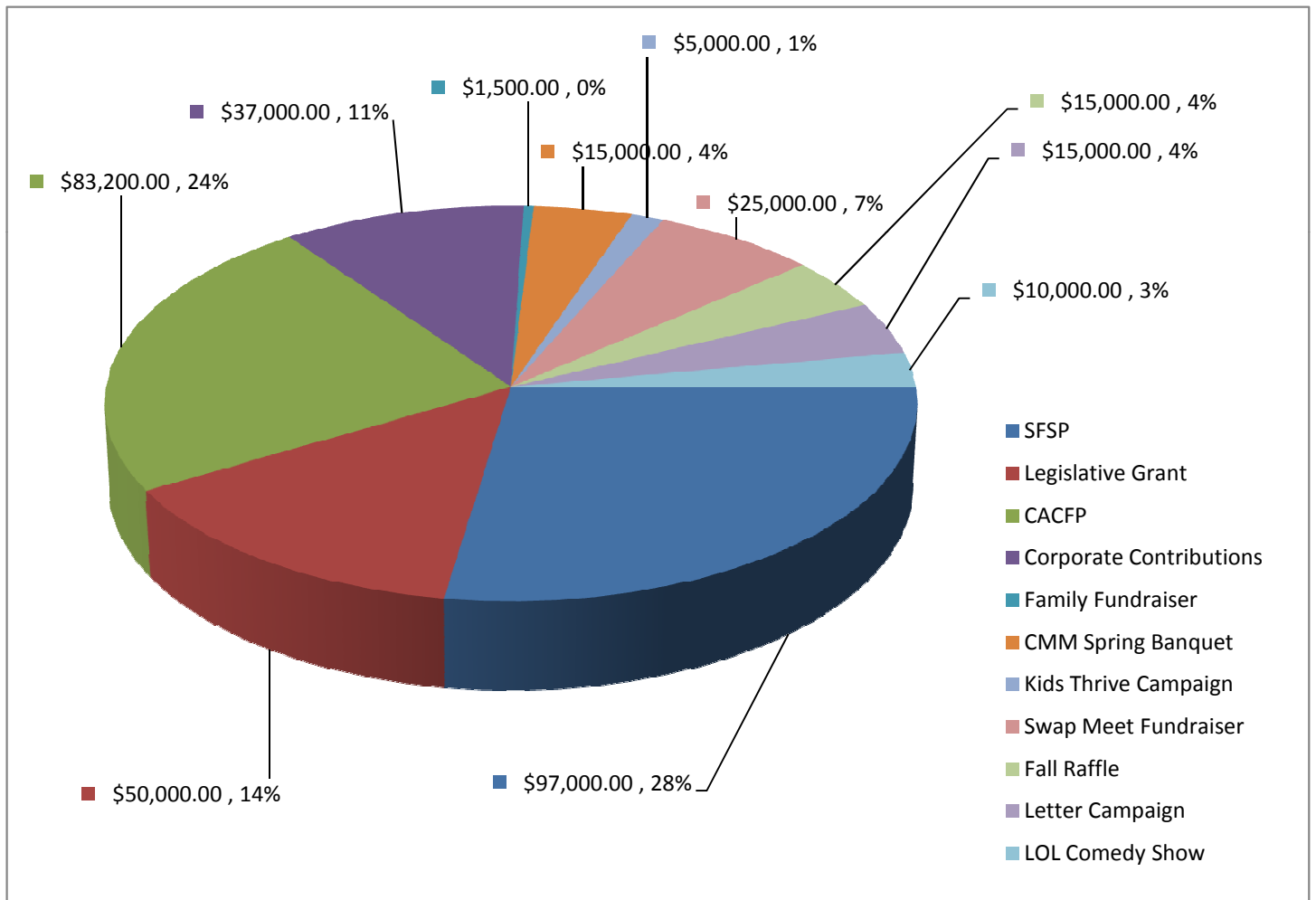


Children's Meal Mission, Inc.

2012 Estimated Budget

Funding Source	Estimated Revenue
SFSP	\$ 97,000.00
Legislative Grant	\$ 50,000.00
CACFP	\$ 83,200.00
Corporate Contributions	\$ 37,000.00
Family Fundraiser	\$ 1,500.00
CMM Spring Banquet	\$ 15,000.00
Kids Thrive Campaign	\$ 5,000.00
Swap Meet Fundraiser	\$ 25,000.00
Fall Raffle	\$ 15,000.00
Letter Campaign	\$ 15,000.00
LOL Comedy Show	\$ 10,000.00

2012 Total Estimated Revenue	
\$	353,700.00



MOUNTAIN VIEW COMMUNITY COUNCIL

1989 USA NEIGHBORHOOD of the YEAR

RESOLUTION 004-2012

Support for Children's Meal Mission, Inc.

WHEREAS: Children's Meal Mission has served fresh, hot, healthy meals to the Mountain View community's children since November 2009;

WHEREAS: Children's Meal Mission has occupied the Mountain View Recreation Center/Boys & Girl's Club kitchen since November 2009;

WHEREAS: Children's Meal Mission has served more than 20,000 meals to hungry children in 2011, 85% of which was to Mountain View community children;

WHEREAS: the Children's Meal Mission has requested a Legislative Grant in support of additional free meals to hungry children;

WHEREAS: the Mountain View Community Council supports providing free meals to our community's children;

NOW THEREFORE BE IT RESOLVED that the Mountain View Community Council considers the Legislative Grant requested by Children's Meal Mission a top priority;

BE IT FURTHER RESOLVED, the Mountain View Community Council requests the Alaska State Legislature appropriate the full amount requested by the Children's Meal Mission for the continued meal service to hungry children.

PASSED this 13th day of February 2012.

Don Crandall

Computer generated signature for transmission. Signature on file.

P O Box 142824 ANCHORAGE AK 99514-2824
TAKE PRIDE IN MOUNTAIN VIEW
Working Together FOR A DRUG & CRIME FREE Mountain View