

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Interior Alaska Center for Non-Violent Living****Federal Tax ID: 92-0063639****Project Title:****Project Type: Information Systems and Technology**

Interior Alaska Center for Non-Violent Living - Computers and Security Upgrades

State Funding Requested: \$48,700
One-Time Need**House District: Fairbanks Areawide (7-11)****Brief Project Description:**

Replace Computers and Security System in the emergency services programs

Funding Plan:

Total Project Cost:	\$48,700
Funding Already Secured:	(\$0)
FY2013 State Funding Request:	<u>(\$48,700)</u>
Project Deficit:	\$0

Funding Details:

We have operational funding from state, federal, and local sources and have an average budget of 2,400,000 for all of our programs. We have no funding available for the project listed.

Detailed Project Description and Justification:

Our computer system was purchased in 2005 when we moved into our new facility. This computer system is now 7 years old and we are in need of replacing them. The power supplies are failing and it is costing more to repair the computers than they are worth. The software and operating systems are outdated and we are not able to access many of the database functions we need with new and continuing changes regarding state and federal reporting requirements.

We would purchase 15 new computer towers, printers, and software to replace the current system. We would be able to reuse our current screens. Total projected cost of this project is \$600 for the tower, \$200 for the printer, and \$200 for each computers software for a total price of \$1,000 per computer and \$15,000 for the total.

Our emergency shelter has a need to add additional cameras to address blind spots in our parking area and on the porch used by women who go outside to smoke. Our current security system cannot have any additional cameras plugged in as we have hit its maximum expansion capability. We will need to do an upgrade to the base security unit. The cameras and new base security unity will cost \$15,400 including installation.

Our newest project for emergency services is a Supervised Visitation and Exchange Service. This program provides an opportunity for families with domestic violence situations to be able to exchange their children in a safe setting where they do not have to have contact with one another and the child can feel positive about the exchange. This facility also provides supervised vision for individuals with a history of batterering which is a law passed through HB385 some years ago. This

allow individuals with a history of battering still have contact with their children in safe secure setting. The operations of this program are paid for by a federal grant through OVW, however, there are numerous security measures we need to put in place to ensure that victims are safe in the exchange and that we are addressing issues such as child abduction. We would purchase a new system that could be expanded to provide for 3 new cameras, a recordable DVR, another monitoring station, and an outside intercom system. Total price for this project is \$18,300

Project Timeline:

This project is needed immediately. Once we receive confirmation that the project is funded we would complete the project within 6 months.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Our agency will pay for all ongoing repairs and maintenance

Grant Recipient Contact Information:

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Has this project been through a public review process at the local level and is it a community priority? Yes No