2012 Legislature TPS Report 58697v1

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Lake Louise Community Non Profit Federal Tax ID: 91-1793503

Corporation

Project Title: Project Type: Equipment and Materials

Lake Louise Community Non Profit Corporation - Fire-Rescue Landing Craft

State Funding Requested: \$96,829 House District: 12 / F

One-Time Need

Brief Project Description:

Purchase watercraft for fire supression and rescue activities.

Funding Plan:

Total Project Cost: \$96,829
Funding Already Secured: (\$0)
FY2013 State Funding Request: (\$96,829)
Project Deficit: \$0

Funding Details:

None

Detailed Project Description and Justification:

Watercraft to be used to provide fire supression and transportation of fire supression equipment and personnel for wildland fires in the Lake Louise area. Watercraft will also be used for rescue activities on Lake Louise and surrounding bodies of water.

Project Timeline:

FY 2013 Complete Specifications and order.

FY 2014 Complete construction

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Lake Louise Community Nonprofit Corporation

Grant Recipient Contact Information:

Name: Beverly Matthews

Title: President

Address: HC 01 Box 1684 B

Lake Louise, Alaska 99588

Phone Number: (907)250-2098 Email: corkybevak@aol.com

Contact Name: Michael Paschall Contact Number: 907-465-4859 For use by Co-chair Staff Only:

\$96,800 Approved

Page 2

Contact Name: Michael Paschall Contact Number: 907-465-4859 For use by Co-chair Staff Only:

Draft Budget

Lake Louise Community

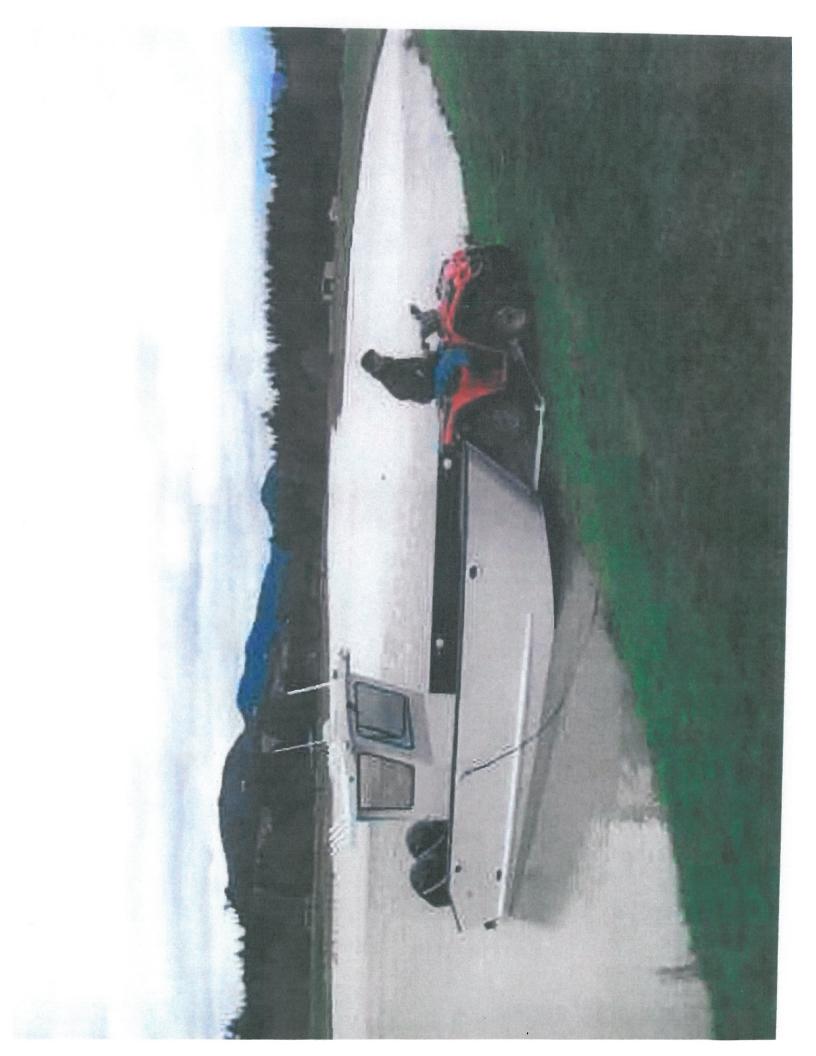
FIRE/RESCUE LANDING CRAFT

24 foot Specialty Marine (SpecMar) Aluminum Landing Craft

This boat is to be constructed from a kit supplied by SpecMar and welded in Alaska by one of three qualified builders. Enclosed are the basic hull plans with the material estimate and cutting details. The material is all precision pre-cut in Oregon and shipped to Alaska with the minimum material scrap loss.

Basic hull material and cutting;	\$ 12,015
Material for elevated wheel house	5,000
Finish material, glass, doors, marine hardware;	6,670
2- 225hp Yamaha Outboards with jet drive;	27,300
Deck equipment, door lifts, cleats, tie-downs;	4,500
Safety gear, 8 life vests, fire extinguishers, rings;	2,100
Fabrication and welding;	15,000
Welding supplies, and material;	5,000
Trailer with towing equipment;	4,500
Additional equipment for tasks, EMS;	supplied by MSB
Fire fighting;	3,799
Marine electronics, GPS/Radar/Navigation module;	2,745
Emergency light bar, spotlights, deck lights;	2,500
Auxiliary 2kw generator, cabin heater-defroster;	2,700
Errors and omissions;	3,000
TOTAL BUDGET:	\$ 96,829





Specially Maxim

SPECMAR INC MATERIAL SHEET

Job Number 1331 Material, rev G

Job Type Date

24 x 9.5 LC

6/28/10

Note: If unit cost is not entered, total cost will show as zero. If you want to calculate total cost, enter the unit cost in the appropriate location and the spreadsheet will calculate.

Base unit is defined as one U.S. pound (lb).

Sheet weight calculated for standard alloys based on weight per cubic foot.

Standard alloys: 5052,5083,5086, 6061

For non-standard alloy's, enter name and weight per sheet/plate in the adjacent cell

Crowin Matthews

CORRY BOYCK @ CHO! COM

IMPERIAL	STANDARD
Hull Sheet	and Plate

Th Inches	WTH Inches	LGTH Inches	Alloy	Nonstand Alloy	Nonstand Sheet Wt.	QTY	Sheet Wt.	Total	Cost per	Total
					Oriodi VVI.	ull		W	Pound	Cost
0.190	48	120	5052			- 1	0.00	0.0		\$0.00
0.190	48	240	5052				106.16	106.2	\$2.19	\$232.48
0.190	60	300	5052	-		2	212.31	424.6	\$2.19	\$929.93
0.190	72	300	5052			4	331.74	1327.0	\$2.19	\$2,906.04
0.250	60	300	5086	-		1	398.09	398.1	\$2.19	\$871.81
0.250	72	300	5086			1	432.00	432.0	\$2.65	\$1,144.80
0.375	48	144	5086			1	518.40	518.4	\$2.65	\$1,373.76
0.375	48	96	5086			1	248.83	248.8	\$2.89	\$719.12
	,,,	- 00	3000			1	165.89	165.9	\$2.89	\$479.42
-							0.00	0.0		\$0.00
			-				0.00	0.0		\$0.00
			-				0.00	0.0		\$0.00
			-				0.00	0.0		\$0.00
			-				0.00	0.0		\$0.00
			-				0.00	0.0		\$0.00
						0.00	0.0		\$0.00	
							0.00	0.0		\$0.00
							0.00	0.0		\$0.00
							0.00	0.0		\$0.00
				9			0.00	0.0		
			Total She	et and Plat	9			3621.0		\$0.00 \$8,657.37

EX	trus	ions	and	Other	

Description	Quantity	Item Wt.	Total Wt.	Cost/lb	Total Cost
2" sch 80 pipe x 20' 6061			0.0		\$0.00
4 x 3 x 1/4L x 25' 6061	2	34.74	69.5	\$2.25	\$156.33
2 x 2 x 3/16L x 25' 6061	1	49.75	49.8	\$2.15	\$106.96
2 x 2 x 3/16 sq tube x 20' 6061	1	21.25	21.3	\$2.15	\$45.69
3 x 3/16 fb x 12' 6061	6	32.72	196.3	\$2.25	\$441.72
2 x 3/16 fb x 12' 6061	1	7.93	7.9	\$2.15	\$17.05
2 x 2 x 1/4 channel x 22' 6063	4	5.29	21.2	\$2.15	\$45.49
2 x 3 x 3/16 hull stiffener x 25' 6061	1	36.74	36.7	\$2.15	\$78.99
The Hell Bulletic X 20 0001	3	32.50	97.5	\$2.15	\$209.63
	555		0.0		\$0.00
			0.0		\$0.00
1011VOLIA IN			0.0		\$0.00
TRITIONALID			0.0		\$0.00
Salve North			0.0		\$0.00
JULY W FULK			0.0		\$0.00
EM (1111)			0.0		\$0.00
1119. Stude Wer			0.0		\$0.00
Total for F. d.			0.0		\$0.00
Total for Extrusions and Oth	ner		500.1		\$1,101.86
Grand Total				cutting	\$2,256.00
) . " /			4121.1		\$12,015.23

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Juanue/AllAska 353 7463132

