2012 Legislature TPS Report 58731v1

Agency: Department of Transportation and Public Facilities

Project Title: Project Type: Remodel, Reconstruction and Upgrades

Anchorage - O'Malley Road Reconstruction

State Funding Requested: \$14,500,000 **House District:** Anchorage Areawide (16-32)

One-Time Need

Brief Project Description:

Reconstruct O'Malley road from the New Seward Highway (MP 0.297) to Livingston Street/Elmore Road/Our Road and eventually to Hillside Dr.

Funding Plan:

Total Project Cost: \$35,000,000
Funding Already Secured: (\$0)
FY2013 State Funding Request: (\$14,500,000)
Project Deficit: \$20,500,000

Funding Details:

GF funds for advanced ROW acquisition is helping to advance the project more quickly than if it relied entirely on Federal funds.

Detailed Project Description and Justification:

The entire length of O'Malley Road is state owned and maintained. The estimate below is to widen O'Malley Road from New Seward Highway to Livingston Street/Elmore and Our Road and eventually Hillside. Livingston Street is approximately 2,000 feet east of Lake Otis Parkway, a distance that will allow the four-lane divided facility proposed between New Seward Highway and Lake Otis parkway to be tapered down to match the existing width of O'Malley Road.

Scope: Reconstruct O'Malley Road from the New Seward Highway (MP 0.297) to Livingston Street (MP 1.368). The project proposes to construct a 4-lane divided roadway with 6-foot shoulders, curb and gutter, continuous illumination, a 10-foot wide, paved sidewalk along the north side of the roadway and a 10-foot wide, paved, separated pathway along the south side of the roadway.

Design (funded)

ROW \$2.41 M (GF -- already funded, will be used for early purchase of total acquisitions)

ROW \$1.0 M (funds needed to purchase partial acquisitions)

Utilities \$2.5 M

Construction \$14.4 M (Includes contingency)

O'Malley Road: Livingston to Hillside:

Contact Name: Christine Marasigan Contact Number: 907 465-6876

Efforts for this segment are not currently under development and are outside the funding plan. The use of state funds would allow design of this segment to begin now -- and for construction to be delivered sooner.

Scope: Reconstruct to provide a 2-lane roadway with 6-foot shoulders. A pathway was previously identified along the south side to correspond to the former Anchorage Trails Plan. Could construct it along the north.

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Total Project Snapshot Report

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Design \$1.5 M ROW \$0.8 M Utilities \$3.0 M

Construction \$12 M (includes contingency)

Funding for construction of Phase I, New Seward to Livingston is identified for federal funding in FFY 2014 of the AMATS TIP.

Project Timeline:

Estimated Schedule: (Final design already underway)

Complete ROW Acquisition March 2014
Advertise for Construction May 2014

Complete Construction October 2015 (2 seasons)

Estimated Schedule: Assuming bond funds available in 2013

Design: 2013

Complete ROW Acquisition late 2015
Advertise for Construction late 2015

Complete Construction late 2016 (1 season)

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Alaska DOT

Grant Recipient Contact Information:

Name: Rob Campbell

Title: Central Regional Director
Address: 4111 Aviation Avenue

Anchorage, Alaska 99519

Phone Number: (907)269-0770

Email: rob.campbell@alaska.gov

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Christine Marasigan Contact Number: 907 465-6876 For use by Co-chair Staff Only:

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