2012 Legislature TPS Report 58751v1

**Agency: University of Alaska** 

Project Title: Project Type: Information Systems and Technology

# Juneau Campus Mining Workforce Development

State Funding Requested: \$190,000 House District: Juneau Areawide (3-4)

Future Funding May Be Requested

## **Brief Project Description:**

TORO 40-Ton Underground Truck Module Simulator with software. Remote Visual Classroom Screen System.

#### **Funding Plan:**

Total Project Cost:	\$190,000
Funding Already Secured:	(\$0)
FY2013 State Funding Request:	(\$190,000)
Project Deficit:	\$0

# **Detailed Project Description and Justification:**

The TORO 40 ton underground module and required software will attach to the existing underground mining simulator located at the UAS Technology Education Center in Juneau. This will allow student training on an additional type of underground equipment commonly used in mining operations across Alaska. The UAS Mine Training Program in Juneau has the only mining simulator operating in the United States. The TORO 40T module with software is \$170,000.

The remote Visual Classroom System will allow for students in the classroom to observe and participate with the individual who is training in the simulator. This will allow multiple students in the classroom to train simultaneously, improving capacity and enhancing the education experience. Visual Classroom System is \$20,000.

#### **Project Timeline:**

Expenditures will begin immediately once funding is available. Modular equipment will be ordered Fall 2012. Installation and completion will be Dec.-Feb. 2013.

## **Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

University of Alaska Southeast

## **Grant Recipient Contact Information:**

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Has this project been through a public review process at the local level and is it a community priority? Yes X No

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Contact Name: Terry Harvey Contact Number: 465 3744 For use by Co-chair Staff Only:

\$190,000

Approved

4:19 PM 5/2/2012