2012 Legislature TPS Report 58769v1

Agency: Commerce, Community and Economic Development

Grant Recipient: Community & Economic Dev

Project Title: Project Type: Remodel, Reconstruction and Upgrades

Alaska Energy Authority - Tuntutuliak Power System Upgrade

State Funding Requested: \$1,832,595 House District: 38 / S

One-Time Need

Brief Project Description:

Electrical distribution power system upgrade.

Funding Plan:

Total Project Cost:	\$1,832,595
Funding Already Secured:	(\$0)
FY2013 State Funding Request:	(\$1,832,595)
Project Deficit:	

Detailed Project Description and Justification:

The community's current wind-diesel power system dates back to the 1970's. Now, the village experienes year-round power outages due to rotten and falling poles, worn and sagging conductors, and overloaded transformers. As time passes, the outages' severity and length quickly worsen.

The community has developed a cost estimate and project plan; upgrades will include pole, transformer, and conductor installation throughout the community. Major physical work will be completed during the winter when the tundra is frozen hard enough to support heavy equipment. Project labor will come primarily from local electrical crews from Tuntutuliak and surrounding communities, guided by experienced management.

The upgrades will improve safety and efficiency. See attached backup for further information.

Project Timeline:

Expenditures will begin immediately upon receipt of funds, and will be complete as soon as possible. Much of the physical work will occur during the winter, when the frozen tundra is hard enough to support the equipment's significant weight.

Page 1

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Tuntutuliak Community Services Association

For use by Co-chair Staff Only:

\$1,832,600 Approved

Total Project Snapshot Report

2012 Legislature TPS Report 58769v1

Grant Recipient Contact Information:						
Name:	Carl Andrew					
Title:	General Manager					
Address:	P.O. Box 8127					
	Tuntutuliak, Alaska 99680					
Phone Number:	(907)256-2529					
Email:						

Has this project been through a public review process at the local level and is it a community priority? Yes X No

Contact Name: Liz Clement Contact Number: 907-465-6576

2012 Legislative Request – Electrical Distribution Systems Tuntutuliak Community Services Association Electrical Utility Tuntutuliak

General Manager: Carl Andrew 907-256-2529 tcsaelec@unicom-alaska.com

Total project request - \$1,832,595

This project will replace the electric power distribution system in the village of Tuntutuliak, Alaska.

The electrical distribution grid in Tuntutuliak was installed in the late 1970's. Currently the village experiences repeated frequent power outages due to rotten and falling power poles, worn and sagging conductors, and over-loaded transformers. These outages are occurring at all times of the year and with increasing severity and length during the winter. The electrical distribution system represents serious safety hazards for repair personnel and members of the community.

In some instances, summer distribution problems have become irreparable due to inability of the ground, and weakness of the poles to support equipment and personnel. The growing number of distribution faults has significantly reduced the reliability of the community power system. Winter conditions represent an increasingly serious safety hazard as conductors don't have sufficient safe clearance above the ground. While power poles, transformers and conductors have been replaced and repaired on an emergency basis, the communities have grown beyond the capacity of the current distribution systems. The layout of the distribution system must be completely reconfigured and all of the power poles, conductors and a majority of the transformers must be replaced to ensure grid reliability and stability. Besides safety the distribution upgrades are estimated to increase power system efficiency up to 4%.

A field survey level cost estimate and project plan has been developed. The project will involve the installation of 96 power poles, 40 transformers, and 36,000 feet of conductor throughout the village of Tuntutuliak. To prevent frost jacking the poles must be installed on 30' to 40' driven steel H piles. The power poles will then be bolted to pilings, and new conductors and transformers installed. This installation will involve the redistribution and partial replacement of a limited number of residential service drops. The work must be completed during the winter when the ground is frozen and will support heavy equipment.

The project will be completed primarily with multi-village local electrical crews under the guidance of an experienced project manager and electrical superintendent. The project will create between 6 to 8 well paid jobs lasting six to eight months for local residents, in villages, with 30%+ unemployed and with 26% of families are below the poverty line. These jobs will build local capacity to install and service electrical distribution systems throughout the region.

Replacement of the distribution system is necessary due to improve safety and increase the energy efficiency of the community's wind-diesel system. The distribution replacement will enable a higher displacement of diesel fuel, saving money for all local residents.

Cost items for the new distribution systems are described in the attached sheet:

Total project cost - \$1,832,595

			Tuntutuliak Community Services Powerline Replacement Project	•					
			Tuntatuliak Community Services Fowerinie Replacement Frojec		TOTAL	UNIT WEIGHT	TOTAL	UNIT LABOR	TOTAL COST
38,000	FT	4-5 weeks	#2 ACSR SPARATE	\$0.48	\$18,240.00	.105 LBS FT	3,990.00 LBS	\$2.00	\$76,000.00
96	EA	7 weeks		\$869.00	\$83,424.00	875. LBS EA.	84,000.00 LBS	\$4,000.00	\$384,000.00
			DOUGLAS FIR POLE PER ANSI-RUS						
96	EA	STOCK	C1.41, 15KV-3Ø 4W FLAT TANGENT SUPPORT	\$284.00	\$27,264.00	85. LBS EA.	8160.00 LBS	\$250.00	\$24,000.00
			NEUTRAL ON CROSSARM		,			*=====	,,
192	EA	STOCK		\$345.00	\$66,240.00	167. LBS EA.	32064.00 LBS	\$315.00	\$60,480.00
			ANGLE, NEUTRAL ON CROSSARM						
96	EA	STOCK	C3.2X, 15KV-3Ø SUSPENSION ANGLE	\$245.00	\$23,520.00	40. LBS EA.	3840.00 LBS	\$125.00	\$12,000.00
								412010	4.2,000
96	EA	STOCK	C5.31X, 15KV-3Ø SINGLE DEADEND - 3/ARM	\$395.00	\$37,920.00	200. LBS EA.	19200.00 LBS	\$300.00	\$28,800.00
100									
192	EA	STOCK	E1.1X, SINGLE DOWN GUY ASSY.	\$165.00	\$31,680.00	35. LBS EA.	6720.00 LBS	\$312.00	\$59,904.00
192	EΑ	STOCK	F2 2X DOUBLE DOWN GUY ASSY	\$310.00	\$59 520 00	80 LRS FA	15360 00 LBS	\$225.00	\$43,200.00
1,72	2	brock	East, Booble Bown Gol Room	3570100	353,520100	00. EBO EF.	10000.00 220	\$220.00	\$10,200.00
96	EA	STOCK	Screw pile anchor assembly, Hubble	\$125.00	\$12,000.00	35. LBS EA.	3360.00 LBS	\$175.00	\$16,800.00
96	EA	STOCK	H1.1, POLE GROUND ASSY.	\$65.00	\$6,240.00	15. LBS EA.	1440.00 LBS	\$50.00	\$4,800.00
384	EA	STOCK	A1 011 PIN AND CLASS ASSV	\$15.50	\$5.952.00	6 I DC EA	2204 00 LBS	\$35.00	\$13,440.00
364	EA	STOCK	ALOH, THYAND GLASS ASSI.	313.30	33,732.00	O. EBS EA.	2304:00 LB3	\$33.00	\$13,440.00
3	EA		3 PHASE FUSE CUTOUT	\$870.00	\$2,610.00	250	750.00 LBS	\$1,975.00	\$5,925.00
40	EA		35 KVA TRANSFORMER 480V TO 12.47KV	\$1,576.00	\$63,040.00	3000	120000.00 LBS	\$2,200.00	\$88,000.00
06	E A		10x 57 steel pilling x 40 feet	62 280 00	£1 500 00	2280	249990 00 LDC	\$700.00	\$67,200.00
70	EA		10x 37 steet pining x 40 toot	33,280.00	31,300.00	2200	2 10000.00 LB3	\$700.00	\$07,200.00
1	EA	SHIPPING	Approximate Shipping costs to Kwigillingok	\$260,034.00	\$260,034.00				
					\$0.00				
				TOTAL	\$699,184.00	TOTAL WT.	520,068.00 LBS		\$884,549.00
				Subtotal cost	\$1,583,733.00				
				Equipment rental					\$65,000.00
				Travel					\$12,000.00
		Room board, pe	erdiem				\$6,500.00		
				Subtotal					\$1,667,233.00

				Contingency			5%		\$83,361.65
				F	I Income officers				****
				Engineering and	inspections				\$22,000.00
				Project Manage	ment and Suncerial	on			\$60,000,00
				Project Manager	ment and Supervisi	on			\$60,000.00
	96 96 99 99 99 99 192 192 99 99 384 3 40	96 EA 96 EA 192 EA 96 EA 192 EA 192 EA 192 EA 192 EA 192 EA 192 EA 40 EA 96 EA	96 EA 7 weeks 96 EA STOCK 192 EA STOCK 96 EA STOCK 192 EA STOCK 192 EA STOCK 192 EA STOCK 192 EA STOCK 96 EA STOCK 96 EA STOCK 96 EA STOCK 384 EA STOCK 3 EA 40 EA	38,000 FT	96 EA 7 weeks 35° CLASS 4 FULL LENGTH TREATED PENTA S869.00 96 EA STOCK CL41, 15KV-30 4W FLAT TANGENT SUPPORT S284.00 192 EA STOCK C.5.1, 15KV-30 4W FLAT TANGENT SUPPORT S445.00 ANGLE, REUTRAL ON CROSSARM S445.00 96 EA STOCK C.5.1, 15KV-30 SUSPENSION ANGLE S245.00 96 EA STOCK C.5.1, 15KV-30 SUSPENSION ANGLE S245.00 192 EA STOCK C.5.31X, 15KV-30 SINGLE DEADEND - J/ARM S395.00 192 EA STOCK ELIX, SINGLE DOWN GUY ASSY. S165.00 192 EA STOCK E.2.X, DOUBLE DOWN GUY ASSY. S310.00 96 EA STOCK Screw pile anchor assembly, Hubble S125.00 96 EA STOCK H.1, POLE GROUND ASSY. S65.00 384 EA STOCK AL01, PIN AND GLASS ASSY. S15.50 3 EA 3 PHASE FUSE CUTOUT S870.00 40 EA SHIPPING Approximate Shipping costs to Kwigillingok S260,034.00 TOTAL Subtotal cost	192 EA STOCK C3.2X, 15KV-30 SINGLE DEADEND - 3/ARM S395.00 S31,680.00	38,000 FT 4-5 weeks \$2 ACSR SPARATE \$0.48 \$18,240.00 105 LBS FT 96	33,000 FT 4-5 weeks \$2,4CSR SPARATE \$0.48 \$18,40.00 \$10,10.00 \$10,000	192 EA STOCK C2.51, ISN-30 SUSPENSION ANGLE S248.00 S23, 22.00 S23, 22.00 S25, 23.00 S25, 2