2012 Legislature TPS Report 58920v1

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Kenai Peninsula Care Center

Project Title: Project Type: Remodel, Reconstruction and Upgrades

Kenai Peninsula Community Care Center - Gymnasium Repair and Renovations

State Funding Requested: \$52,016 House District: Kenai Areawide (33-35)

One-Time Need

Brief Project Description:

Complete gymnasium project by installing flooring over the basic cement base.

Funding Plan:

Total Project Cost: \$67,016
Funding Already Secured: (\$15,000)
FY2013 State Funding Request: (\$52,016)
Project Deficit: \$0

Funding Details:

In 2008, KPCCC, Rasmuson Foundation and Wells Fargo provided funding - \$400,000. In 2009 the gym was completed without specialized flooring due to budget constraints. KPCCC is requesting \$52,016, to complete the project.

Detailed Project Description and Justification:

KPCCC is requesting \$52,016, to complete the purchase and installation of appropriate and safe gymnasium flooring in the already existing gym. KPCCC provides Behavior Rehabilitation Services to youth who are Severely Emotionally Disturbed either in the custody of the State of Alaska or privately placed in our residential homes. These youth deserve a place to exercise and play that is safe and accessible and away from the winter elements.

KPCCC works at providing a holistic approach to care as the youth need physical activity throughout the year and are limited in their ability to participate in community activities due to their emotional and behavioral disturbances. In the past, the youth have chipped ice and shoveled snow all winter long to be able to play basketball in the parking lot.

In the fall of 2008, the KPCCC Board of Directors moved forward with the construction of the gymnasium with a grant of \$400,000 from the Rasmuson Foundation and additional support from Wells Fargo and the KPCCC Board of Directors. The gym was completed in the spring of 2009 with the exception of the flooring which has a basic cement base for regular gym flooring and is usable.

Additional funding requests went to various local and sports foundations to request flooring material in 2009 and KPCCC received a grant from the LA Lakers for a portion of the flooring. Currently, material and labor costs will be approximately \$67,016 to complete the flooring.

The ability to provide year round physical exercise and incorporate it into the overall residential program and educational

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\$52,000 Approved

Federal Tax ID: 92-0045619

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program is an important addition to the residential treatment programs at the KPCCC.

Project Timeline:

As soon as award is authorized, materials will be purchased and the project will be initiated. The project is expected to be completed within three months of the start date.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Kenai Peninsula Community Care Center

Grant Recipient Contact Information:

Name: Tammy Bidwell
Title: Executive Director
Address: 320 South Spruce Street

Kenai, Alaska 99611

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Has this project been through a public review process at the local level and is it a community priority? Yes X No

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