2012 Legislature TPS Report 59045v1

Agency: Department of Transportation and Public Facilities

Project Title: Project Type: Remodel, Reconstruction and Upgrades

Juneau - Glacier Highway MP 4-6 Road Improvements

State Funding Requested: \$6,000,000 House District: Juneau Areawide (3-4)

Future Funding May Be Requested

Brief Project Description:

Improve pedestrian and bicycle facilities on Glacier Highway from Sunny Point interchange access road (Walmart) to Anka Street. Rehabilitate pavement, widen Lemon Creek Bridge, add sidewalks, lighting and improve drainage.

Funding Plan:

Total Project Cost: \$7,280,000
Funding Already Secured: (\$0)
FY2013 State Funding Request: (\$6,000,000)
Project Deficit: \$1,280,000

Funding Details:

Funding already secured: \$700.0 is in hand from FFY 12 STIP funding. Federal Project #: 0955(016).

Detailed Project Description and Justification:

These funds will accelerate work on a project to improve pedestrian and bicycle facilities on Glacier Highway from Glacier Highway Access Road (at Sunny Point) to Anka Street. Improvements include adding sidewalks, modifying and improving drainage of the roadway, striping bike lanes, determining crosswalk locations, adding sidewalk on the south side of Lemon Creek Bridge, resurfacing the entire length of the roadway, installing bus pullouts at Alaway, and making necessary adjustments to intersections and driveways. The project will install highway lighting along the corridor as needed.

By accelerating this project's funding with general obligation bonds, the work can proceed more quickly, saving construction cost inflation and reducing federal permitting requirements. This acceleration and improved efficiency is expected to save significant funds from the initial estimate of \$7.3 million.

Project Timeline:

FY13-FY15

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

ADOT&PF

For use by Co-chair Staff Only:

\$5,500,000 Approved

Total Project Snapshot Report

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Grant Recipient Contact Information:

Has this project been through a public review process at the local level and is it a community priority? X Yes No

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For use by Co-chair Staff Only:

4:19 PM 5/2/2012

2012-2015 Alaska Statewide Transportation Improvement Program Original, Approved Feb. 9, 2012

Need ID: 26112 Region: Southeast

Place Name: Juneau

Highway: Glacier Highway

Title: Glacier Hwy Bike & Pedestrian Improvements

Project Description:

Improve pedestrian and bicycle facilities on Glacier Hwy (CDS 296229) from Glacier Highway Access Road to Anka Street. Improvements include: add sidewalks, modify/improve drainage of roadway, stripe bike lanes, determine crosswalk locations, add sidewalk on south side of Lemon Creek Bridge (#0793), resurface entire length of roadway, install bus pullouts at Alaway and make adjustments to intersections and driveways as needed and install highway lighting along the corridor as needed.



PHASE	FUNDING	FFY12	FFY13	FFY14	FFY15	After FFY15
Design	SM	63,210	24,832	0	0	
Design	STP	636,790	250,168	0	0	
Right of Way	SM	0	0	10,836	0	
Right of Way	STP	0	0	109,164	0	
Construction	SM	0	0	0	553,990	
Construction	STP	0	0	0	5,581,010	
Utilities	SM	0	0	0	4,515	
Utilities	STP	0	0	0	45,485	
	Totals:	700,000	275,000	120,000	6,185,000	0

Program Type: CTP

Primary Work: Reconstruction
Secondary Work: New Construction

Sponsor:

Average AADT: Pavement Rating:

Predominant Functional Class:

Election District: 3

PEB Score: Criteria:

392 Urban and Rural

Borough/Census Area:

Juneau, City and Borough of

Municipal Planning Organization (MPO):

non-MPO



