

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Executive Administration
Allocation: Commissioner's Office**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	1,152.7	742.0	920.8	920.8	920.8	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	878.5	611.1	789.9	789.9	789.9	0.0	0.0	0.0
Travel	86.4	58.2	58.2	58.2	58.2	0.0	0.0	0.0
Services	105.2	65.5	65.5	65.5	65.5	0.0	0.0	0.0
Commodities	35.8	7.2	7.2	7.2	7.2	0.0	0.0	0.0
Capital Outlay	46.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	316.8	99.1	100.1	100.1	100.1	0.0	0.0	0.0
1007 I/A Rcpts (Oth)	835.9	642.9	820.7	820.7	820.7	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	8	6	6	6	6	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	316.8	99.1	100.1	100.1	100.1	0.0	0.0	0.0
Other (Oth)	835.9	642.9	820.7	820.7	820.7	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Executive Administration
Allocation: Administrative Services**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	3,852.3	4,348.8	4,433.9	4,433.9	4,433.9	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	3,375.8	3,871.9	3,948.8	3,948.8	3,948.8	0.0	0.0	0.0
Travel	71.4	47.5	47.5	47.5	47.5	0.0	0.0	0.0
Services	318.3	342.2	350.4	350.4	350.4	0.0	0.0	0.0
Commodities	60.8	61.1	61.1	61.1	61.1	0.0	0.0	0.0
Capital Outlay	26.0	26.1	26.1	26.1	26.1	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	1,020.6	1,233.7	1,258.5	1,258.5	1,258.5	0.0	0.0	0.0
1007 I/A Rcpts (Oth)	2,831.7	3,115.1	3,175.4	3,175.4	3,175.4	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	46	46	46	46	46	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	1	1	1	1	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	1,020.6	1,233.7	1,258.5	1,258.5	1,258.5	0.0	0.0	0.0
Other (Oth)	2,831.7	3,115.1	3,175.4	3,175.4	3,175.4	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Community Assistance & Economic Development
Allocation: Community and Regional Affairs**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	7,645.4	9,903.2	9,758.9	9,758.9	9,758.9	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	4,689.5	5,430.4	5,536.9	5,536.9	5,536.9	0.0	0.0	0.0
Travel	408.1	250.9	250.9	250.9	250.9	0.0	0.0	0.0
Services	1,356.6	2,182.1	1,931.3	1,931.3	1,931.3	0.0	0.0	0.0
Commodities	159.1	65.0	65.0	65.0	65.0	0.0	0.0	0.0
Capital Outlay	165.6	14.0	14.0	14.0	14.0	0.0	0.0	0.0
Grants, Benefits	866.5	1,960.8	1,960.8	1,960.8	1,960.8	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	1,862.7	2,364.3	2,364.3	2,364.3	2,364.3	0.0	0.0	0.0
1003 G/F Match (GF)	500.0	714.7	729.1	729.1	729.1	0.0	0.0	0.0
1004 Gen Fund (GF)	1,320.5	1,370.9	3,421.7	3,021.7	3,021.7	-400.0 -11.7 %	-400.0 -11.7 %	0.0
1005 GF/Prgm (GF)	4.0	18.7	18.7	18.7	18.7	0.0	0.0	0.0
1007 I/A Rcpts (Oth)	0.0	838.4	497.8	497.8	497.8	0.0	0.0	0.0
1044 ADRF (Oth)	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1061 CIP Rcpts (Oth)	557.7	682.8	698.8	698.8	698.8	0.0	0.0	0.0
1108 Stat Desig (Oth)	0.0	31.1	31.1	31.1	31.1	0.0	0.0	0.0
1175 BLic&Corp (Oth)	3,199.4	3,528.5	1,641.4	2,041.4	2,041.4	400.0 24.4 %	400.0 24.4 %	0.0
1195 SpecVehRct (Oth)	135.8	135.8	136.9	136.9	136.9	0.0	0.0	0.0
1202 Anat Fnd (Oth)	55.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1208 Fuel Bridg (Oth)	0.0	218.0	219.1	219.1	219.1	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	56	59	59	59	59	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	3	1	1	1	0	0	0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Community Assistance & Economic Development
Allocation: Community and Regional Affairs**

	<u>[1]</u> <u>08Actual</u>	<u>[2]</u> <u>09MP Rev</u>	<u>[3]</u> <u>GovAmd+</u>	<u>[4]</u> <u>ConfComm</u>	<u>[5]</u> <u>FY10 Op</u>	<u>[4] - [3]</u> <u>GovAmd+ to ConfComm</u>		<u>[5] - [3]</u> <u>GovAmd+ to FY10 Op</u>		<u>[5] - [4]</u> <u>ConfComm to FY10 Op</u>
<u>Funding Summary</u>										
General Funds (GF)	1,824.5	2,104.3	4,169.5	3,769.5	3,769.5	-400.0	-9.6 %	-400.0	-9.6 %	0.0
Federal Receipts (Fed)	1,862.7	2,364.3	2,364.3	2,364.3	2,364.3	0.0		0.0		0.0
Other (Oth)	3,958.2	5,434.6	3,225.1	3,625.1	3,625.1	400.0	12.4 %	400.0	12.4 %	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Community Assistance & Economic Development
Allocation: Office of Economic Development**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	2,104.4	2,962.0	3,132.4	3,132.4	3,132.4	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	1,035.5	1,485.9	1,549.0	1,549.0	1,549.0	0.0	0.0	0.0
Travel	52.6	89.5	89.5	89.5	89.5	0.0	0.0	0.0
Services	311.9	724.1	788.0	788.0	788.0	0.0	0.0	0.0
Commodities	24.9	24.6	10.3	25.3	25.3	15.0 145.6 %	15.0 145.6 %	0.0
Capital Outlay	0.1	17.9	17.9	2.9	2.9	-15.0 -83.8 %	-15.0 -83.8 %	0.0
Grants, Benefits	679.4	620.0	677.7	677.7	677.7	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	0.0	169.4	169.6	169.6	169.6	0.0	0.0	0.0
1004 Gen Fund (GF)	88.9	291.8	276.0	276.0	276.0	0.0	0.0	0.0
1007 I/A Rcpts (Oth)	709.0	742.4	842.0	842.0	842.0	0.0	0.0	0.0
1061 CIP Rcpts (Oth)	115.3	103.5	106.7	106.7	106.7	0.0	0.0	0.0
1108 Stat Desig (Oth)	40.4	128.4	128.4	128.4	128.4	0.0	0.0	0.0
1175 BLic&Corp (Oth)	1,085.0	1,200.9	1,283.1	1,283.1	1,283.1	0.0	0.0	0.0
1200 VehRntlTax (GF)	65.8	325.6	326.6	326.6	326.6	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	12	13	13	13	13	0	0	0
Perm Part Time	3	2	2	2	2	0	0	0
Temporary	0	3	3	3	3	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	154.7	617.4	602.6	602.6	602.6	0.0	0.0	0.0
Federal Receipts (Fed)	0.0	169.4	169.6	169.6	169.6	0.0	0.0	0.0
Other (Oth)	1,949.7	2,175.2	2,360.2	2,360.2	2,360.2	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Revenue Sharing
Allocation: Payment in Lieu of Taxes (PILT)**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	6,426.6	6,426.6	10,100.0	10,100.0	10,100.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	6,426.6	6,426.6	10,100.0	10,100.0	10,100.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	6,426.6	6,426.6	10,100.0	10,100.0	10,100.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Federal Receipts (Fed)	6,426.6	6,426.6	10,100.0	10,100.0	10,100.0	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Revenue Sharing
Allocation: National Forest Receipts**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	9,173.4	9,403.4	15,703.4	15,703.4	15,703.4	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	9,173.4	9,403.4	15,703.4	15,703.4	15,703.4	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	9,173.4	9,403.4	15,703.4	15,703.4	15,703.4	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Federal Receipts (Fed)	9,173.4	9,403.4	15,703.4	15,703.4	15,703.4	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Revenue Sharing
Allocation: Fisheries Taxes**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	2,406.0	3,600.0	3,600.0	3,600.0	3,600.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	2,406.0	3,600.0	3,600.0	3,600.0	3,600.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1007 I/A Rcpts (Oth)	2,406.0	3,600.0	3,600.0	3,600.0	3,600.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Other (Oth)	2,406.0	3,600.0	3,600.0	3,600.0	3,600.0	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Qualified Trade Association Contract
Allocation: Qualified Trade Association Contract**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm		[5] - [3] GovAmd+ to FY10 Op		[5] - [4] ConfComm to FY10 Op
Total	4,200.0	9,000.0	9,000.0	9,000.0	9,000.0	0.0		0.0		0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Services	4,200.0	9,000.0	9,000.0	9,000.0	9,000.0	0.0		0.0		0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>										
1004 Gen Fund (GF)	4,200.0	4,794.9	4,794.9	4,413.8	4,413.8	-381.1	-7.9 %	-381.1	-7.9 %	0.0
1200 VehRntlTax (GF)	0.0	4,205.1	4,205.1	4,586.2	4,586.2	381.1	9.1 %	381.1	9.1 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0		0		0
Perm Part Time	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0		0		0
<u>Funding Summary</u>										
General Funds (GF)	4,200.0	9,000.0	9,000.0	9,000.0	9,000.0	0.0		0.0		0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: QTA Independent Traveler Grants
Allocation: QTA Independent Traveler Grants**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	893.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	893.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	893.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	893.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Investments
Allocation: Investments**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	4,063.0	4,487.5	4,578.3	4,578.3	4,578.3	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	2,572.7	3,473.7	3,543.5	3,543.5	3,543.5	0.0	0.0	0.0
Travel	33.9	33.5	33.5	33.5	33.5	0.0	0.0	0.0
Services	1,359.2	936.1	957.1	957.1	957.1	0.0	0.0	0.0
Commodities	85.1	38.4	38.4	38.4	38.4	0.0	0.0	0.0
Capital Outlay	12.1	5.8	5.8	5.8	5.8	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1007 I/A Rcpts (Oth)	2.0	4.1	4.2	4.2	4.2	0.0	0.0	0.0
1036 Cm Fish Ln (Oth)	3,545.4	3,704.2	3,784.5	3,784.5	3,784.5	0.0	0.0	0.0
1070 FishEn RLF (Oth)	467.6	557.6	564.1	564.1	564.1	0.0	0.0	0.0
1164 Rural Dev (Oth)	28.0	51.8	52.5	52.5	52.5	0.0	0.0	0.0
1170 SBED RLF (Oth)	20.0	50.0	50.7	50.7	50.7	0.0	0.0	0.0
1209 Capstone (Oth)	0.0	119.8	122.3	122.3	122.3	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	39	44	44	44	44	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	1	1	1	1	0	0	0
<u>Funding Summary</u>								
Other (Oth)	4,063.0	4,487.5	4,578.3	4,578.3	4,578.3	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Aerospace Development Corporation
Allocation: Alaska Aerospace Development Corporation**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	3,545.8	4,335.6	4,438.0	4,438.0	4,438.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	2,051.2	3,404.8	3,387.5	3,387.5	3,387.5	0.0	0.0	0.0
Travel	157.8	91.1	91.1	91.1	91.1	0.0	0.0	0.0
Services	1,207.3	751.7	871.4	871.4	871.4	0.0	0.0	0.0
Commodities	94.4	21.0	21.0	21.0	21.0	0.0	0.0	0.0
Capital Outlay	35.1	67.0	67.0	67.0	67.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	3,492.0	3,168.8	3,195.5	3,195.5	3,195.5	0.0	0.0	0.0
1061 CIP Rcpts (Oth)	29.8	1,106.2	1,111.4	1,111.4	1,111.4	0.0	0.0	0.0
1101 AADC Fund (Oth)	24.0	60.6	131.1	131.1	131.1	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	21	25	24	24	24	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Federal Receipts (Fed)	3,492.0	3,168.8	3,195.5	3,195.5	3,195.5	0.0	0.0	0.0
Other (Oth)	53.8	1,166.8	1,242.5	1,242.5	1,242.5	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Aerospace Development Corporation
Allocation: Alaska Aerospace Development Corporation Facilities Maintenance**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	15,553.9	24,189.0	24,173.7	24,173.7	24,173.7	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	2,759.9	2,962.8	2,947.5	2,947.5	2,947.5	0.0	0.0	0.0
Travel	616.1	226.1	226.1	226.1	226.1	0.0	0.0	0.0
Services	10,339.8	17,916.1	17,916.1	17,916.1	17,916.1	0.0	0.0	0.0
Commodities	934.5	2,722.0	2,722.0	2,722.0	2,722.0	0.0	0.0	0.0
Capital Outlay	903.6	362.0	362.0	362.0	362.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	15,481.9	23,097.8	23,086.1	23,086.1	23,086.1	0.0	0.0	0.0
1061 CIP Rcpts (Oth)	72.0	699.4	695.8	695.8	695.8	0.0	0.0	0.0
1101 AADC Fund (Oth)	0.0	391.8	391.8	391.8	391.8	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	26	28	28	28	28	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Federal Receipts (Fed)	15,481.9	23,097.8	23,086.1	23,086.1	23,086.1	0.0	0.0	0.0
Other (Oth)	72.0	1,091.2	1,087.6	1,087.6	1,087.6	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Industrial Development and Export Authority
Allocation: Alaska Industrial Development and Export Authority**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	7,627.2	7,981.4	8,604.4	8,604.4	8,604.4	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	6,288.2	7,015.1	7,411.0	7,411.0	7,411.0	0.0	0.0	0.0
Travel	19.7	68.2	68.2	68.2	68.2	0.0	0.0	0.0
Services	1,185.8	843.7	1,070.8	1,070.8	1,070.8	0.0	0.0	0.0
Commodities	48.5	38.9	38.9	38.9	38.9	0.0	0.0	0.0
Capital Outlay	85.0	15.5	15.5	15.5	15.5	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1007 I/A Rcpts (Oth)	3,517.9	2,933.2	3,243.5	3,243.5	3,243.5	0.0	0.0	0.0
1061 CIP Rcpts (Oth)	0.0	176.2	179.3	179.3	179.3	0.0	0.0	0.0
1102 AIDEA Rcpt (Oth)	4,109.3	4,872.0	5,181.6	5,181.6	5,181.6	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	66	68	69	69	69	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Other (Oth)	7,627.2	7,981.4	8,604.4	8,604.4	8,604.4	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Industrial Development and Export Authority
Allocation: Alaska Industrial Development Corporation Facilities Maintenance**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	248.3	262.0	262.0	262.0	262.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	248.3	262.0	262.0	262.0	262.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1102 AIDEA Rcpt (Oth)	248.3	262.0	262.0	262.0	262.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Other (Oth)	248.3	262.0	262.0	262.0	262.0	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority
Allocation: Alaska Energy Authority Owned Facilities**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	206.4	1,067.1	1,067.1	1,067.1	1,067.1	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	5.6	30.0	30.0	30.0	30.0	0.0	0.0	0.0
Services	200.3	1,024.1	1,024.1	1,024.1	1,024.1	0.0	0.0	0.0
Commodities	0.5	8.0	8.0	8.0	8.0	0.0	0.0	0.0
Capital Outlay	0.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1107 AEA Rcpts (Oth)	206.4	1,067.1	1,067.1	1,067.1	1,067.1	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Other (Oth)	206.4	1,067.1	1,067.1	1,067.1	1,067.1	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority
Allocation: Alaska Energy Authority Rural Energy Operations**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	3,864.7	3,146.5	3,184.1	3,184.1	3,184.1	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	207.8	139.5	139.5	139.5	139.5	0.0	0.0	0.0
Services	3,551.7	2,849.0	2,886.6	2,886.6	2,886.6	0.0	0.0	0.0
Commodities	67.5	48.0	48.0	48.0	48.0	0.0	0.0	0.0
Capital Outlay	37.7	10.0	10.0	10.0	10.0	0.0	0.0	0.0
Grants, Benefits	0.0	100.0	100.0	100.0	100.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	0.0	530.0	530.0	530.0	530.0	0.0	0.0	0.0
1004 Gen Fund (GF)	283.2	150.0	187.6	187.6	187.6	0.0	0.0	0.0
1007 I/A Rcpts (Oth)	268.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1061 CIP Rcpts (Oth)	2,293.2	1,262.8	1,262.8	1,262.8	1,262.8	0.0	0.0	0.0
1062 Power Proj (Oth)	994.1	1,000.0	1,000.0	1,000.0	1,000.0	0.0	0.0	0.0
1074 Bulk Fuel (Oth)	0.0	53.7	53.7	53.7	53.7	0.0	0.0	0.0
1108 Stat Desig (Oth)	25.7	150.0	150.0	150.0	150.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	283.2	150.0	187.6	187.6	187.6	0.0	0.0	0.0
Federal Receipts (Fed)	0.0	530.0	530.0	530.0	530.0	0.0	0.0	0.0
Other (Oth)	3,581.5	2,466.5	2,466.5	2,466.5	2,466.5	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority
Allocation: Alaska Energy Authority Technical Assistance**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	100.7	100.7	100.7	100.7	100.7	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	16.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	82.9	100.7	100.7	100.7	100.7	0.0	0.0	0.0
Commodities	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	100.7	100.7	100.7	100.7	100.7	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	100.7	100.7	100.7	100.7	100.7	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority
Allocation: Alaska Energy Authority Power Cost Equalization**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm		[5] - [3] GovAmd+ to FY10 Op		[5] - [4] ConfComm to FY10 Op
Total	28,560.0	51,160.0	32,160.0	32,160.0	32,160.0	0.0		0.0		0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Services	160.0	160.0	160.0	160.0	160.0	0.0		0.0		0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	28,400.0	51,000.0	32,000.0	32,000.0	32,000.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>										
1004 Gen Fund (GF)	0.0	23,000.0	0.0	11,267.3	11,267.3	11,267.3	>999 %	11,267.3	>999 %	0.0
1089 PCE Fund (Oth)	28,560.0	28,160.0	32,160.0	0.0	0.0	-32,160.0	-100.0 %	-32,160.0	-100.0 %	0.0
1169 PCE Endow (Oth)	0.0	0.0	0.0	20,892.7	20,892.7	20,892.7	>999 %	20,892.7	>999 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0		0		0
Perm Part Time	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0		0		0
<u>Funding Summary</u>										
General Funds (GF)	0.0	23,000.0	0.0	11,267.3	11,267.3	11,267.3	>999 %	11,267.3	>999 %	0.0
Other (Oth)	28,560.0	28,160.0	32,160.0	20,892.7	20,892.7	-11,267.3	-35.0 %	-11,267.3	-35.0 %	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Statewide Project Development, Alternative Energy and Efficiency

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	0.0	920.1	1,209.4	1,059.4	1,059.4	-150.0 -12.4 %	-150.0 -12.4 %	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	45.0	30.0	30.0	30.0	0.0	0.0	0.0
Services	0.0	869.1	1,179.4	1,029.4	1,029.4	-150.0 -12.7 %	-150.0 -12.7 %	0.0
Commodities	0.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	0.0	41.9	41.9	41.9	41.9	0.0	0.0	0.0
1004 Gen Fund (GF)	0.0	411.1	700.4	550.4	550.4	-150.0 -21.4 %	-150.0 -21.4 %	0.0
1007 I/A Rcpts (Oth)	0.0	50.0	50.0	50.0	50.0	0.0	0.0	0.0
1061 CIP Rcpts (Oth)	0.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0
1062 Power Proj (Oth)	0.0	56.5	56.5	56.5	56.5	0.0	0.0	0.0
1108 Stat Desig (Oth)	0.0	60.6	60.6	60.6	60.6	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	0.0	411.1	700.4	550.4	550.4	-150.0 -21.4 %	-150.0 -21.4 %	0.0
Federal Receipts (Fed)	0.0	41.9	41.9	41.9	41.9	0.0	0.0	0.0
Other (Oth)	0.0	467.1	467.1	467.1	467.1	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Seafood Marketing Institute
Allocation: Alaska Seafood Marketing Institute**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	14,469.9	18,627.9	17,672.5	17,672.5	17,672.5	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	1,806.6	1,942.8	1,978.1	1,978.1	1,978.1	0.0	0.0	0.0
Travel	407.4	418.0	422.2	422.2	422.2	0.0	0.0	0.0
Services	12,028.5	16,078.6	15,083.7	15,083.7	15,083.7	0.0	0.0	0.0
Commodities	227.4	180.0	180.0	180.0	180.0	0.0	0.0	0.0
Capital Outlay	0.0	8.5	8.5	8.5	8.5	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	4,533.8	6,000.0	5,500.0	5,500.0	5,500.0	0.0	0.0	0.0
1004 Gen Fund (GF)	500.0	750.0	2,669.8	2,669.8	2,669.8	0.0	0.0	0.0
1108 Stat Desig (Oth)	0.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0
1156 Rcpt Svcs (Oth)	9,436.1	10,877.9	9,502.7	9,502.7	9,502.7	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	19	19	19	19	19	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	500.0	750.0	2,669.8	2,669.8	2,669.8	0.0	0.0	0.0
Federal Receipts (Fed)	4,533.8	6,000.0	5,500.0	5,500.0	5,500.0	0.0	0.0	0.0
Other (Oth)	9,436.1	11,877.9	9,502.7	9,502.7	9,502.7	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Banking and Securities
Allocation: Banking and Securities**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	1,962.3	3,040.4	3,287.4	3,287.4	3,287.4	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	853.2	1,753.9	1,971.5	1,971.5	1,971.5	0.0	0.0	0.0
Travel	82.9	116.6	141.6	141.6	141.6	0.0	0.0	0.0
Services	943.9	1,090.5	1,092.9	1,092.9	1,092.9	0.0	0.0	0.0
Commodities	66.3	16.4	53.4	53.4	53.4	0.0	0.0	0.0
Capital Outlay	16.0	63.0	28.0	28.0	28.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	0.0	250.0	250.0	250.0	250.0	0.0	0.0	0.0
1156 Rcpt Svcs (Oth)	1,962.3	2,790.4	3,037.4	3,037.4	3,037.4	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	17	20	22	22	22	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Federal Receipts (Fed)	0.0	250.0	250.0	250.0	250.0	0.0	0.0	0.0
Other (Oth)	1,962.3	2,790.4	3,037.4	3,037.4	3,037.4	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Community Development Quota Program
Allocation: Community Development Quota Program**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	0.0	57.5	57.6	57.6	57.6	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	7.5	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	50.0	57.6	57.6	57.6	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1156 Rcpt Svcs (Oth)	0.0	57.5	57.6	57.6	57.6	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	1	1	0	0	0	0	0	0
<u>Funding Summary</u>								
Other (Oth)	0.0	57.5	57.6	57.6	57.6	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Insurance Operations
Allocation: Insurance Operations**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	6,033.4	6,383.3	6,606.2	6,606.2	6,606.2	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	3,883.3	4,316.4	4,525.5	4,525.5	4,525.5	0.0	0.0	0.0
Travel	193.9	187.5	187.5	187.5	187.5	0.0	0.0	0.0
Services	1,733.2	1,784.9	1,798.7	1,798.7	1,798.7	0.0	0.0	0.0
Commodities	153.6	59.2	59.2	59.2	59.2	0.0	0.0	0.0
Capital Outlay	69.4	35.3	35.3	35.3	35.3	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1061 CIP Rpts (Oth)	0.0	0.0	125.3	125.3	125.3	0.0	0.0	0.0
1156 Rcpt Svcs (Oth)	6,033.4	6,383.3	6,480.9	6,480.9	6,480.9	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	53	53	53	53	53	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	3	3	3	3	0	0	0
<u>Funding Summary</u>								
Other (Oth)	6,033.4	6,383.3	6,606.2	6,606.2	6,606.2	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Corporations, Business and Professional Licensing
Allocation: Corporations, Business and Professional Licensing**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	7,705.2	8,872.5	10,954.8	10,954.8	10,954.8	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	3,652.7	4,073.3	5,710.8	5,710.8	5,710.8	0.0	0.0	0.0
Travel	379.1	334.4	344.4	344.4	344.4	0.0	0.0	0.0
Services	3,466.8	4,246.7	4,656.5	4,656.5	4,656.5	0.0	0.0	0.0
Commodities	154.0	80.7	105.7	105.7	105.7	0.0	0.0	0.0
Capital Outlay	52.6	137.4	137.4	137.4	137.4	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	0.0	400.0	400.0	400.0	400.0	0.0	0.0	0.0
1007 I/A Rcpts (Oth)	46.1	317.5	410.6	410.6	410.6	0.0	0.0	0.0
1040 Surety Fnd (Oth)	131.3	278.1	280.0	280.0	280.0	0.0	0.0	0.0
1061 CIP Rcpts (Oth)	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1156 Rcpt Svcs (Oth)	5,994.3	6,343.9	8,250.7	8,250.7	8,250.7	0.0	0.0	0.0
1175 BLic&Corp (Oth)	1,520.7	1,533.0	1,613.5	1,613.5	1,613.5	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	65	64	82	82	82	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Federal Receipts (Fed)	0.0	400.0	400.0	400.0	400.0	0.0	0.0	0.0
Other (Oth)	7,705.2	8,472.5	10,554.8	10,554.8	10,554.8	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Corporations, Business and Professional Licensing
Allocation: Office of Consumer Affairs & Investigations**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	1,417.4	1,917.2	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	1,353.1	1,522.2	0.0	0.0	0.0	0.0	0.0	0.0
Travel	10.4	10.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	26.0	360.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	27.9	25.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1007 I/A Rcpts (Oth)	169.8	369.2	0.0	0.0	0.0	0.0	0.0	0.0
1156 Rcpt Svcs (Oth)	1,247.6	1,548.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	20	18	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	1	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Other (Oth)	1,417.4	1,917.2	0.0	0.0	0.0	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Regulatory Commission of Alaska
Allocation: Regulatory Commission of Alaska**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	6,122.5	8,371.3	8,179.6	8,179.6	8,179.6	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	4,295.3	5,378.1	5,482.4	5,482.4	5,482.4	0.0	0.0	0.0
Travel	61.5	55.0	55.0	55.0	55.0	0.0	0.0	0.0
Services	1,020.2	2,868.7	2,572.7	2,572.7	2,572.7	0.0	0.0	0.0
Commodities	141.8	56.9	56.9	56.9	56.9	0.0	0.0	0.0
Capital Outlay	603.7	12.6	12.6	12.6	12.6	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1061 CIP Rcpts (Oth)	20.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1141 RCA Rcpts (Oth)	6,101.8	8,371.3	8,179.6	8,179.6	8,179.6	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	57	57	57	57	57	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	3	4	3	3	3	0	0	0
<u>Funding Summary</u>								
Other (Oth)	6,122.5	8,371.3	8,179.6	8,179.6	8,179.6	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: DCED State Facilities Rent
Allocation: DCED State Facilities Rent**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	1,078.8	1,052.7	1,345.2	1,345.2	1,345.2	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	1,078.8	1,052.7	1,345.2	1,345.2	1,345.2	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	585.0	585.0	585.0	585.0	585.0	0.0	0.0	0.0
1007 I/A Rcpts (Oth)	493.8	467.7	760.2	760.2	760.2	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	585.0	585.0	585.0	585.0	585.0	0.0	0.0	0.0
Other (Oth)	493.8	467.7	760.2	760.2	760.2	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Serve Alaska
Allocation: Serve Alaska**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	2,167.0	3,284.8	3,307.6	3,307.6	3,307.6	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	222.8	242.6	260.0	260.0	260.0	0.0	0.0	0.0
Travel	46.6	57.3	57.3	57.3	57.3	0.0	0.0	0.0
Services	65.1	167.5	172.9	172.9	172.9	0.0	0.0	0.0
Commodities	9.6	12.1	12.1	12.1	12.1	0.0	0.0	0.0
Capital Outlay	0.0	8.0	8.0	8.0	8.0	0.0	0.0	0.0
Grants, Benefits	1,822.9	2,797.3	2,797.3	2,797.3	2,797.3	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	2,058.9	3,069.7	3,081.9	3,081.9	3,081.9	0.0	0.0	0.0
1003 G/F Match (GF)	81.5	84.5	94.9	94.9	94.9	0.0	0.0	0.0
1004 Gen Fund (GF)	26.1	26.1	26.1	26.1	26.1	0.0	0.0	0.0
1108 Stat Desig (Oth)	0.5	104.5	104.7	104.7	104.7	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	3	3	3	3	3	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	107.6	110.6	121.0	121.0	121.0	0.0	0.0	0.0
Federal Receipts (Fed)	2,058.9	3,069.7	3,081.9	3,081.9	3,081.9	0.0	0.0	0.0
Other (Oth)	0.5	104.5	104.7	104.7	104.7	0.0	0.0	0.0

Column Definitions

08Actual (FY08 LFD Actual) - FY08 Actual as Adjusted by LFD

09MP Rev (Revised MP (no fuel/gas xfers)) - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

GovAmd+ (Governor's Amended +) - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

ConfComm (FY10 Conference Committee) - FY10 Conference Committee.

FY10 Op (FY10 Operating Budget-SLA 2009) - Contains operating budget transactions effective beginning in FY2010 from the Operating (CCS HB 81(brf sup maj pfld H) bill and Fast-Track Supplemental bill (SCS CSHB 113(FIN)).