

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Military and Veterans Affairs

**Appropriation: Military and Veteran's Affairs
Allocation: Office of the Commissioner**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	3,341.1	4,062.2	4,131.2	4,131.2	4,131.2	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	2,742.1	3,085.5	3,154.5	3,154.5	3,154.5	0.0	0.0	0.0
Travel	80.0	21.0	21.0	21.0	21.0	0.0	0.0	0.0
Services	392.7	927.5	927.5	927.5	927.5	0.0	0.0	0.0
Commodities	126.3	28.2	28.2	28.2	28.2	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	455.9	760.4	771.6	771.6	771.6	0.0	0.0	0.0
1003 G/F Match (GF)	211.8	307.8	314.0	314.0	314.0	0.0	0.0	0.0
1004 Gen Fund (GF)	1,402.6	1,588.1	1,617.1	1,617.1	1,617.1	0.0	0.0	0.0
1007 I/A Rcpts (Oth)	1,150.5	1,341.2	1,360.9	1,360.9	1,360.9	0.0	0.0	0.0
1061 CIP Rcpts (Oth)	120.3	64.7	67.6	67.6	67.6	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	39	40	40	40	40	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	1,614.4	1,895.9	1,931.1	1,931.1	1,931.1	0.0	0.0	0.0
Federal Receipts (Fed)	455.9	760.4	771.6	771.6	771.6	0.0	0.0	0.0
Other (Oth)	1,270.8	1,405.9	1,428.5	1,428.5	1,428.5	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Military and Veterans Affairs

**Appropriation: Military and Veteran's Affairs
Allocation: Homeland Security and Emergency Management**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	6,498.4	6,672.6	6,752.2	6,752.2	6,752.2	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	3,693.3	3,336.0	3,415.6	3,415.6	3,415.6	0.0	0.0	0.0
Travel	251.4	287.1	287.1	287.1	287.1	0.0	0.0	0.0
Services	1,785.5	2,132.8	2,132.8	2,132.8	2,132.8	0.0	0.0	0.0
Commodities	123.9	178.7	178.7	178.7	178.7	0.0	0.0	0.0
Capital Outlay	0.0	24.7	24.7	24.7	24.7	0.0	0.0	0.0
Grants, Benefits	644.3	713.3	713.3	713.3	713.3	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	2,629.8	3,044.1	3,065.9	3,065.9	3,065.9	0.0	0.0	0.0
1003 G/F Match (GF)	789.0	786.9	802.1	802.1	802.1	0.0	0.0	0.0
1004 Gen Fund (GF)	1,426.2	1,506.3	1,527.0	1,527.0	1,527.0	0.0	0.0	0.0
1007 I/A Rcpts (Oth)	930.7	487.1	493.4	493.4	493.4	0.0	0.0	0.0
1061 CIP Rcpts (Oth)	716.9	748.2	763.8	763.8	763.8	0.0	0.0	0.0
1108 Stat Desig (Oth)	5.8	100.0	100.0	100.0	100.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	43	43	43	43	43	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	2,215.2	2,293.2	2,329.1	2,329.1	2,329.1	0.0	0.0	0.0
Federal Receipts (Fed)	2,629.8	3,044.1	3,065.9	3,065.9	3,065.9	0.0	0.0	0.0
Other (Oth)	1,653.4	1,335.3	1,357.2	1,357.2	1,357.2	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Military and Veterans Affairs

**Appropriation: Military and Veteran's Affairs
Allocation: Local Emergency Planning Committee**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	299.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	299.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	299.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	299.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Military and Veterans Affairs

**Appropriation: Military and Veteran's Affairs
Allocation: National Guard Military Headquarters**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	740.2	847.8	859.3	859.3	859.3	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	462.5	504.8	516.3	516.3	516.3	0.0	0.0	0.0
Travel	25.5	13.3	13.3	13.3	13.3	0.0	0.0	0.0
Services	93.9	174.3	174.3	174.3	174.3	0.0	0.0	0.0
Commodities	8.3	5.4	5.4	5.4	5.4	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	150.0	150.0	150.0	150.0	150.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	740.2	847.8	859.3	859.3	859.3	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	4	4	4	4	4	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	740.2	847.8	859.3	859.3	859.3	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Military and Veterans Affairs

**Appropriation: Military and Veteran's Affairs
Allocation: Army Guard Facilities Maintenance**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	13,156.9	11,658.0	12,239.5	12,239.5	12,239.5	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	3,709.3	3,816.3	3,897.8	3,897.8	3,897.8	0.0	0.0	0.0
Travel	337.8	333.0	333.0	333.0	333.0	0.0	0.0	0.0
Services	8,302.6	6,720.5	7,220.5	7,220.5	7,220.5	0.0	0.0	0.0
Commodities	807.2	788.2	788.2	788.2	788.2	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	8,858.2	8,440.2	9,006.9	9,006.9	9,006.9	0.0	0.0	0.0
1003 G/F Match (GF)	509.1	510.1	510.9	510.9	510.9	0.0	0.0	0.0
1004 Gen Fund (GF)	2,685.5	1,654.2	1,667.7	1,667.7	1,667.7	0.0	0.0	0.0
1005 GF/Prgm (GF)	22.3	18.8	18.8	18.8	18.8	0.0	0.0	0.0
1007 I/A Rcpts (Oth)	1,008.8	849.4	849.9	849.9	849.9	0.0	0.0	0.0
1061 CIP Rcpts (Oth)	3.0	100.0	100.0	100.0	100.0	0.0	0.0	0.0
1108 Stat Desig (Oth)	70.0	85.3	85.3	85.3	85.3	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	46	46	46	46	46	0	0	0
Perm Part Time	1	1	1	1	1	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	3,216.9	2,183.1	2,197.4	2,197.4	2,197.4	0.0	0.0	0.0
Federal Receipts (Fed)	8,858.2	8,440.2	9,006.9	9,006.9	9,006.9	0.0	0.0	0.0
Other (Oth)	1,081.8	1,034.7	1,035.2	1,035.2	1,035.2	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Military and Veterans Affairs

**Appropriation: Military and Veteran's Affairs
Allocation: Air Guard Facilities Maintenance**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	6,766.5	6,598.4	6,968.4	6,968.4	6,968.4	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	3,594.7	3,306.6	3,376.6	3,376.6	3,376.6	0.0	0.0	0.0
Travel	28.3	33.4	33.4	33.4	33.4	0.0	0.0	0.0
Services	2,886.4	2,790.7	3,090.7	3,090.7	3,090.7	0.0	0.0	0.0
Commodities	257.1	467.7	467.7	467.7	467.7	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	5,386.7	5,373.3	5,732.1	5,732.1	5,732.1	0.0	0.0	0.0
1003 G/F Match (GF)	1,013.6	1,029.5	1,040.7	1,040.7	1,040.7	0.0	0.0	0.0
1004 Gen Fund (GF)	366.2	195.6	195.6	195.6	195.6	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	43	43	43	43	43	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	1,379.8	1,225.1	1,236.3	1,236.3	1,236.3	0.0	0.0	0.0
Federal Receipts (Fed)	5,386.7	5,373.3	5,732.1	5,732.1	5,732.1	0.0	0.0	0.0

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Numbers and Language

Agency: Department of Military and Veterans Affairs

**Appropriation: Military and Veteran's Affairs
Allocation: Alaska Military Youth Academy**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	9,402.8	10,469.2	10,813.5	10,813.5	10,813.5	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	6,397.7	6,749.5	6,908.6	6,908.6	6,908.6	0.0	0.0	0.0
Travel	125.3	139.5	139.5	139.5	139.5	0.0	0.0	0.0
Services	1,588.8	1,977.4	2,162.6	2,162.6	2,162.6	0.0	0.0	0.0
Commodities	948.2	1,164.9	1,164.9	1,164.9	1,164.9	0.0	0.0	0.0
Capital Outlay	3.9	103.1	103.1	103.1	103.1	0.0	0.0	0.0
Grants, Benefits	338.9	334.8	334.8	334.8	334.8	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	3,010.3	3,553.6	3,614.6	3,614.6	3,614.6	0.0	0.0	0.0
1003 G/F Match (GF)	70.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund (GF)	165.6	162.6	163.5	163.5	163.5	0.0	0.0	0.0
1005 GF/Prgm (GF)	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Oth)	6,153.8	6,723.3	7,005.7	7,005.7	7,005.7	0.0	0.0	0.0
1108 Stat Desig (Oth)	1.9	29.7	29.7	29.7	29.7	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	93	92	92	92	92	0	0	0
Perm Part Time	1	1	1	1	1	0	0	0
Temporary	1	1	1	1	1	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	236.8	162.6	163.5	163.5	163.5	0.0	0.0	0.0
Federal Receipts (Fed)	3,010.3	3,553.6	3,614.6	3,614.6	3,614.6	0.0	0.0	0.0
Other (Oth)	6,155.7	6,753.0	7,035.4	7,035.4	7,035.4	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Military and Veterans Affairs

**Appropriation: Military and Veteran's Affairs
Allocation: Veterans' Services**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	869.0	983.2	1,037.6	1,037.6	1,037.6	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	180.6	186.3	190.7	190.7	190.7	0.0	0.0	0.0
Travel	30.9	26.7	26.7	26.7	26.7	0.0	0.0	0.0
Services	54.0	101.3	101.3	101.3	101.3	0.0	0.0	0.0
Commodities	4.3	5.4	5.4	5.4	5.4	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	599.2	663.5	713.5	713.5	713.5	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	97.1	93.0	94.1	94.1	94.1	0.0	0.0	0.0
1004 Gen Fund (GF)	771.9	877.7	931.0	931.0	931.0	0.0	0.0	0.0
1181 Vets Endow (Oth)	0.0	12.5	12.5	12.5	12.5	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	2	2	2	2	2	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	771.9	877.7	931.0	931.0	931.0	0.0	0.0	0.0
Federal Receipts (Fed)	97.1	93.0	94.1	94.1	94.1	0.0	0.0	0.0
Other (Oth)	0.0	12.5	12.5	12.5	12.5	0.0	0.0	0.0

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Numbers and Language

Agency: Department of Military and Veterans Affairs

**Appropriation: Military and Veteran's Affairs
Allocation: Alaska Statewide Emergency Communications**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	1,637.5	2,312.5	2,231.3	2,231.3	2,231.3	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	1,075.8	1,145.3	1,064.1	1,064.1	1,064.1	0.0	0.0	0.0
Travel	20.9	18.4	18.4	18.4	18.4	0.0	0.0	0.0
Services	465.5	1,143.8	1,143.8	1,143.8	1,143.8	0.0	0.0	0.0
Commodities	75.3	5.0	5.0	5.0	5.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	358.3	369.1	374.4	374.4	374.4	0.0	0.0	0.0
1005 GF/Prgm (GF)	0.0	9.6	9.6	9.6	9.6	0.0	0.0	0.0
1007 I/A Rcpts (Oth)	1,123.6	1,641.5	1,662.5	1,662.5	1,662.5	0.0	0.0	0.0
1061 CIP Rcpts (Oth)	155.6	292.3	184.8	184.8	184.8	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	13	13	13	13	13	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	358.3	378.7	384.0	384.0	384.0	0.0	0.0	0.0
Other (Oth)	1,279.2	1,933.8	1,847.3	1,847.3	1,847.3	0.0	0.0	0.0

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Numbers and Language

Agency: Department of Military and Veterans Affairs

**Appropriation: Military and Veteran's Affairs
Allocation: State Active Duty**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	8.3	325.0	325.0	325.0	325.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	3.3	115.0	115.0	115.0	115.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	5.0	210.0	210.0	210.0	210.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0
1007 I/A Rcpts (Oth)	3.3	100.0	100.0	100.0	100.0	0.0	0.0	0.0
1108 Stat Desig (Oth)	0.0	220.0	220.0	220.0	220.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0
Other (Oth)	3.3	320.0	320.0	320.0	320.0	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Military and Veterans Affairs

**Appropriation: Alaska National Guard Benefits
Allocation: Educational Benefits**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	400.9	408.5	80.0	80.0	80.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	400.9	408.5	80.0	80.0	80.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	400.9	408.5	80.0	80.0	80.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	400.9	408.5	80.0	80.0	80.0	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Military and Veterans Affairs

**Appropriation: Alaska National Guard Benefits
Allocation: Retirement Benefits**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	1,737.4	750.8	880.8	880.8	880.8	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	1,737.4	750.8	880.8	880.8	880.8	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	1,737.4	750.8	880.8	880.8	880.8	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	1,737.4	750.8	880.8	880.8	880.8	0.0	0.0	0.0

Column Definitions

08Actual (FY08 LFD Actual) - FY08 Actual as Adjusted by LFD

09MP Rev (Revised MP (no fuel/gas xfers)) - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

GovAmd+ (Governor's Amended +) - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

ConfComm (FY10 Conference Committee) - FY10 Conference Committee.

FY10 Op (FY10 Operating Budget-SLA 2009) - Contains operating budget transactions effective beginning in FY2010 from the Operating (CCS HB 81(brf sup maj pfld H) bill and Fast-Track Supplemental bill (SCS CSHB 113(FIN)).