2009 Legislature - Operating Budget
Allocation Summary - ConfComm Structure

Numbers and Language

Agency: Department of Military and Veterans Affairs

Allocation	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Military and Veteran's Affairs								
Office of the Commissioner	3,341.1	4,062.2	4,131.2	4,131.2	4,131.2	0.0	0.0	0.0
Homeland Security & Emer Mgt	6,498.4	6,672.6	6,752.2	6,752.2	6,752.2	0.0	0.0	0.0
Local Emerg Planning Committee	299.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0
National Guard Military Hdqtrs	740.2	847.8	859.3	859.3	859.3	0.0	0.0	0.0
Army Guard Facilities Maint.	13,156.9	11,658.0	12,239.5	12,239.5	12,239.5	0.0	0.0	0.0
Air Guard Facilities Maint.	6,766.5	6,598.4	6,968.4	6,968.4	6,968.4	0.0	0.0	0.0
Alaska Military Youth Academy	9,402.8	10,469.2	10,813.5	10,813.5	10,813.5	0.0	0.0	0.0
Veterans' Services	869.0	983.2	1,037.6	1,037.6	1,037.6	0.0	0.0	0.0
AK Emergency Communications	1,637.5	2,312.5	2,231.3	2,231.3	2,231.3	0.0	0.0	0.0
State Active Duty	8.3	325.0	325.0	325.0	325.0	0.0	0.0	0.0
Appropriation Total	**42,719.7**	**44,228.9**	**45,658.0**	**45,658.0**	**45,658.0**	**0.0**	**0.0**	**0.0**
Alaska National Guard Benefits								
Educational Benefits	400.9	408.5	80.0	80.0	80.0	0.0	0.0	0.0
Retirement Benefits	1,737.4	750.8	880.8	880.8	880.8	0.0	0.0	0.0
Appropriation Total	**2,138.3**	**1,159.3**	**960.8**	**960.8**	**960.8**	**0.0**	**0.0**	**0.0**
Agency Total	**44,858.0**	**45,388.2**	**46,618.8**	**46,618.8**	**46,618.8**	**0.0**	**0.0**	**0.0**
Funding Summary								
General Funds (GF)	12,975.8	11,328.4	11,297.5	11,297.5	11,297.5	0.0	0.0	0.0
Federal Receipts (Fed)	20,438.0	21,264.6	22,285.2	22,285.2	22,285.2	0.0	0.0	0.0
Other (Oth)	11,444.2	12,795.2	13,036.1	13,036.1	13,036.1	0.0	0.0	0.0

Column Definitions

08Actual (FY08 LFD Actual) - FY08 Actual as Adjusted by LFD

09MP Rev (Revised MP (no fuel/gas xfers)) - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

GovAmd+ (Governor's Amended +) - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

ConfComm (FY10 Conference Committee) - FY10 Conference Committee.

FY10 Op (FY10 Operating Budget-SLA 2009) - Contains operating budget transactions effective beginning in FY2010 from the Operating (CCS HB 81(brf sup maj pfld H) bill and Fast-Track Supplemental bill (SCS CSHB 113(FIN).