

**2009 Legislature - Operating Budget  
Allocation Totals - ConfComm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Fire and Life Safety  
Allocation: Fire and Life Safety Operations**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
<b>Total</b>	2,193.6	2,660.8	2,849.9	2,849.9	2,849.9	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	1,622.1	1,867.5	2,056.6	2,056.6	2,056.6	0.0	0.0	0.0
Travel	100.8	130.4	130.4	130.4	130.4	0.0	0.0	0.0
Services	411.0	537.6	537.6	537.6	537.6	0.0	0.0	0.0
Commodities	56.5	108.5	108.5	108.5	108.5	0.0	0.0	0.0
Capital Outlay	3.2	16.8	16.8	16.8	16.8	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	929.9	1,333.6	1,356.0	1,356.0	1,356.0	0.0	0.0	0.0
1007 I/A Rcpts (Oth)	149.4	250.3	395.0	395.0	395.0	0.0	0.0	0.0
1061 CIP Rcpts (Oth)	1.2	35.1	35.1	35.1	35.1	0.0	0.0	0.0
1156 Rcpt Svcs (Oth)	1,113.1	1,041.8	1,063.8	1,063.8	1,063.8	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	20	20	21	21	21	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	929.9	1,333.6	1,356.0	1,356.0	1,356.0	0.0	0.0	0.0
Other (Oth)	1,263.7	1,327.2	1,493.9	1,493.9	1,493.9	0.0	0.0	0.0

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Allocation Totals - ConfComm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Fire and Life Safety  
Allocation: Training and Education Bureau**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
<b>Total</b>	<b>2,118.2</b>	<b>2,938.2</b>	<b>2,958.0</b>	<b>2,958.0</b>	<b>2,958.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<u>Objects of Expenditure</u>								
Personal Services	745.6	783.8	720.6	720.6	720.6	0.0	0.0	0.0
Travel	111.7	350.9	350.9	350.9	350.9	0.0	0.0	0.0
Services	1,146.4	1,141.5	1,224.5	1,224.5	1,224.5	0.0	0.0	0.0
Commodities	114.5	528.0	528.0	528.0	528.0	0.0	0.0	0.0
Capital Outlay	0.0	134.0	134.0	134.0	134.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	642.6	851.2	851.2	851.2	851.2	0.0	0.0	0.0
1004 Gen Fund (GF)	600.2	861.2	877.3	877.3	877.3	0.0	0.0	0.0
1007 I/A Rcpts (Oth)	35.1	56.6	56.6	56.6	56.6	0.0	0.0	0.0
1061 CIP Rcpts (Oth)	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1108 Stat Desig (Oth)	688.1	944.0	944.0	944.0	944.0	0.0	0.0	0.0
1156 Rcpt Svcs (Oth)	150.0	225.2	228.9	228.9	228.9	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	10	9	8	8	8	0	0	0
Perm Part Time	1	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	600.2	861.2	877.3	877.3	877.3	0.0	0.0	0.0
Federal Receipts (Fed)	642.6	851.2	851.2	851.2	851.2	0.0	0.0	0.0
Other (Oth)	875.4	1,225.8	1,229.5	1,229.5	1,229.5	0.0	0.0	0.0

**2009 Legislature - Operating Budget  
Allocation Totals - ConfComm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska Fire Standards Council  
Allocation: Alaska Fire Standards Council**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
<b>Total</b>	24.2	482.3	486.1	486.1	486.1	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	149.9	160.7	160.7	160.7	0.0	0.0	0.0
Travel	13.9	61.2	61.2	61.2	61.2	0.0	0.0	0.0
Services	10.2	255.6	248.6	248.6	248.6	0.0	0.0	0.0
Commodities	0.1	5.6	5.6	5.6	5.6	0.0	0.0	0.0
Capital Outlay	0.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	1.2	228.4	232.2	232.2	232.2	0.0	0.0	0.0
1152 AFSC Rcpts (Oth)	23.0	253.9	253.9	253.9	253.9	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	2	2	2	2	2	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	1.2	228.4	232.2	232.2	232.2	0.0	0.0	0.0
Other (Oth)	23.0	253.9	253.9	253.9	253.9	0.0	0.0	0.0

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**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Special Projects**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm		[5] - [3] GovAmd+ to FY10 Op		[5] - [4] ConfComm to FY10 Op
<b>Total</b>	<b>3,827.3</b>	<b>6,037.0</b>	<b>10,896.3</b>	<b>10,769.8</b>	<b>10,769.8</b>	<b>-126.5</b>	<b>-1.2 %</b>	<b>-126.5</b>	<b>-1.2 %</b>	<b>0.0</b>
<u>Objects of Expenditure</u>										
Personal Services	2,214.3	2,885.0	5,536.2	5,409.7	5,409.7	-126.5	-2.3 %	-126.5	-2.3 %	0.0
Travel	183.1	319.4	628.9	628.9	628.9	0.0		0.0		0.0
Services	1,089.9	1,966.5	3,253.8	3,253.8	3,253.8	0.0		0.0		0.0
Commodities	191.7	330.4	941.7	941.7	941.7	0.0		0.0		0.0
Capital Outlay	34.8	400.7	400.7	400.7	400.7	0.0		0.0		0.0
Grants, Benefits	113.5	135.0	135.0	135.0	135.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	2,079.7	2,681.8	2,609.1	2,609.1	2,609.1	0.0		0.0		0.0
1004 Gen Fund (GF)	82.5	1,301.4	1,438.4	1,311.9	1,311.9	-126.5	-8.8 %	-126.5	-8.8 %	0.0
1007 I/A Rcpts (Oth)	226.9	249.1	251.1	251.1	251.1	0.0		0.0		0.0
1061 CIP Rcpts (Oth)	1,438.2	1,804.7	6,597.7	6,597.7	6,597.7	0.0		0.0		0.0
<u>Positions</u>										
Perm Full Time	20	22	34	34	34	0		0		0
Perm Part Time	0	0	0	0	0	0		0		0
Temporary	7	4	4	4	4	0		0		0
<u>Funding Summary</u>										
General Funds (GF)	82.5	1,301.4	1,438.4	1,311.9	1,311.9	-126.5	-8.8 %	-126.5	-8.8 %	0.0
Federal Receipts (Fed)	2,079.7	2,681.8	2,609.1	2,609.1	2,609.1	0.0		0.0		0.0
Other (Oth)	1,665.1	2,053.8	6,848.8	6,848.8	6,848.8	0.0		0.0		0.0

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**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska State Troopers Director's Office**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
<b>Total</b>	249.8	307.6	336.7	336.7	336.7	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	188.1	269.9	299.0	299.0	299.0	0.0	0.0	0.0
Travel	15.7	8.0	8.0	8.0	8.0	0.0	0.0	0.0
Services	37.5	24.3	24.3	24.3	24.3	0.0	0.0	0.0
Commodities	8.5	5.4	5.4	5.4	5.4	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	249.8	307.6	336.7	336.7	336.7	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	3	3	3	3	3	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	249.8	307.6	336.7	336.7	336.7	0.0	0.0	0.0

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Allocation Totals - ConfComm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska Bureau of Judicial Services**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
<b>Total</b>	6,479.3	7,398.2	8,736.6	8,736.6	8,736.6	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	5,929.3	6,569.5	7,701.3	7,701.3	7,701.3	0.0	0.0	0.0
Travel	0.7	13.2	13.2	13.2	13.2	0.0	0.0	0.0
Services	374.7	783.1	946.5	946.5	946.5	0.0	0.0	0.0
Commodities	19.7	32.4	75.6	75.6	75.6	0.0	0.0	0.0
Capital Outlay	154.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	6,427.4	7,345.0	8,682.2	8,682.2	8,682.2	0.0	0.0	0.0
1156 Rcpt Svcs (Oth)	51.9	53.2	54.4	54.4	54.4	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	71	77	77	77	77	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	6,427.4	7,345.0	8,682.2	8,682.2	8,682.2	0.0	0.0	0.0
Other (Oth)	51.9	53.2	54.4	54.4	54.4	0.0	0.0	0.0

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Allocation Totals - ConfComm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Prisoner Transportation**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm		[5] - [3] GovAmd+ to FY10 Op		[5] - [4] ConfComm to FY10 Op
<b>Total</b>	2,290.5	1,929.2	2,354.2	2,154.2	2,154.2	-200.0	-8.5 %	-200.0	-8.5 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Travel	1,956.3	1,648.3	2,073.3	1,873.3	1,873.3	-200.0	-9.6 %	-200.0	-9.6 %	0.0
Services	319.8	270.9	270.9	270.9	270.9	0.0		0.0		0.0
Commodities	14.4	10.0	10.0	10.0	10.0	0.0		0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>										
1004 Gen Fund (GF)	2,207.6	1,884.2	2,284.2	2,084.2	2,084.2	-200.0	-8.8 %	-200.0	-8.8 %	0.0
1007 I/A Rcpts (Oth)	77.0	45.0	70.0	70.0	70.0	0.0		0.0		0.0
1108 Stat Desig (Oth)	5.9	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0		0		0
Perm Part Time	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0		0		0
<u>Funding Summary</u>										
General Funds (GF)	2,207.6	1,884.2	2,284.2	2,084.2	2,084.2	-200.0	-8.8 %	-200.0	-8.8 %	0.0
Other (Oth)	82.9	45.0	70.0	70.0	70.0	0.0		0.0		0.0

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**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Search and Rescue**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
<b>Total</b>	299.4	390.9	387.9	387.9	387.9	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	25.5	68.6	68.6	68.6	68.6	0.0	0.0	0.0
Services	145.8	191.8	191.8	191.8	191.8	0.0	0.0	0.0
Commodities	128.0	127.5	127.5	127.5	127.5	0.0	0.0	0.0
Capital Outlay	0.1	3.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	299.4	390.9	387.9	387.9	387.9	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	299.4	390.9	387.9	387.9	387.9	0.0	0.0	0.0



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**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Rural Trooper Housing**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
<b>Total</b>	2,135.1	2,209.5	2,680.1	2,680.1	2,680.1	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	6.4	6.4	6.4	6.4	0.0	0.0	0.0
Services	2,126.6	2,198.1	2,668.7	2,668.7	2,668.7	0.0	0.0	0.0
Commodities	8.5	5.0	5.0	5.0	5.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	1,394.1	1,279.3	1,736.6	1,736.6	1,736.6	0.0	0.0	0.0
1108 Stat Desig (Oth)	741.0	930.2	943.5	943.5	943.5	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	1,394.1	1,279.3	1,736.6	1,736.6	1,736.6	0.0	0.0	0.0
Other (Oth)	741.0	930.2	943.5	943.5	943.5	0.0	0.0	0.0

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**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Narcotics Task Force**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm		[5] - [3] GovAmd+ to FY10 Op		[5] - [4] ConfComm to FY10 Op
<b>Total</b>	2,946.5	5,199.7	5,293.0	5,293.0	5,293.0	0.0		0.0		0.0
<u>Objects of Expenditure</u>										
Personal Services	1,611.8	1,834.3	1,927.6	1,927.6	1,927.6	0.0		0.0		0.0
Travel	72.5	73.2	73.2	73.2	73.2	0.0		0.0		0.0
Services	876.6	2,356.6	2,356.6	2,356.6	2,356.6	0.0		0.0		0.0
Commodities	17.5	30.0	30.0	30.0	30.0	0.0		0.0		0.0
Capital Outlay	18.4	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	349.7	905.6	905.6	905.6	905.6	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,456.1	3,038.4	3,038.4	3,047.4	3,047.4	9.0	0.3 %	9.0	0.3 %	0.0
1003 G/F Match (GF)	579.7	604.6	627.7	627.7	627.7	0.0		0.0		0.0
1004 Gen Fund (GF)	910.7	1,556.7	1,626.9	1,617.9	1,617.9	-9.0	-0.6 %	-9.0	-0.6 %	0.0
<u>Positions</u>										
Perm Full Time	15	15	15	15	15	0		0		0
Perm Part Time	0	0	0	0	0	0		0		0
Temporary	0	1	1	1	1	0		0		0
<u>Funding Summary</u>										
General Funds (GF)	1,490.4	2,161.3	2,254.6	2,245.6	2,245.6	-9.0	-0.4 %	-9.0	-0.4 %	0.0
Federal Receipts (Fed)	1,456.1	3,038.4	3,038.4	3,047.4	3,047.4	9.0	0.3 %	9.0	0.3 %	0.0

**2009 Legislature - Operating Budget  
Allocation Totals - ConfComm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska State Trooper Detachments**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm		[5] - [3] GovAmd+ to FY10 Op		[5] - [4] ConfComm to FY10 Op
<b>Total</b>	<b>45,677.0</b>	<b>46,973.9</b>	<b>51,334.1</b>	<b>50,832.1</b>	<b>50,832.1</b>	<b>-502.0</b>	<b>-1.0 %</b>	<b>-502.0</b>	<b>-1.0 %</b>	<b>0.0</b>
<u>Objects of Expenditure</u>										
Personal Services	32,579.4	35,237.4	38,187.7	38,187.7	38,187.7	0.0		0.0		0.0
Travel	1,869.0	1,996.9	2,596.9	2,396.9	2,396.9	-200.0	-7.7 %	-200.0	-7.7 %	0.0
Services	10,029.0	8,914.0	9,698.4	9,409.2	9,409.2	-289.2	-3.0 %	-289.2	-3.0 %	0.0
Commodities	1,187.2	700.9	726.4	713.6	713.6	-12.8	-1.8 %	-12.8	-1.8 %	0.0
Capital Outlay	12.4	124.7	124.7	124.7	124.7	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>										
1004 Gen Fund (GF)	44,949.0	46,337.1	50,787.0	50,275.9	50,275.9	-511.1	-1.0 %	-511.1	-1.0 %	0.0
1007 I/A Rcpts (Oth)	209.5	219.9	130.2	134.5	134.5	4.3	3.3 %	4.3	3.3 %	0.0
1055 IA/OIL HAZ (Oth)	49.0	49.0	49.0	50.2	50.2	1.2	2.4 %	1.2	2.4 %	0.0
1061 CIP Rcpts (Oth)	469.5	367.9	367.9	371.5	371.5	3.6	1.0 %	3.6	1.0 %	0.0
<u>Positions</u>										
Perm Full Time	304	302	301	301	301	0		0		0
Perm Part Time	0	0	0	0	0	0		0		0
Temporary	1	6	5	5	5	0		0		0
<u>Funding Summary</u>										
General Funds (GF)	44,949.0	46,337.1	50,787.0	50,275.9	50,275.9	-511.1	-1.0 %	-511.1	-1.0 %	0.0
Other (Oth)	728.0	636.8	547.1	556.2	556.2	9.1	1.7 %	9.1	1.7 %	0.0

**2009 Legislature - Operating Budget  
Allocation Totals - ConfComm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska Bureau of Investigation**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
<b>Total</b>	4,689.0	5,296.7	5,675.3	5,675.3	5,675.3	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	3,828.8	4,438.1	4,816.7	4,816.7	4,816.7	0.0	0.0	0.0
Travel	113.7	150.9	150.9	150.9	150.9	0.0	0.0	0.0
Services	702.7	617.1	617.1	617.1	617.1	0.0	0.0	0.0
Commodities	43.8	78.9	78.9	78.9	78.9	0.0	0.0	0.0
Capital Outlay	0.0	11.7	11.7	11.7	11.7	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	4,689.0	5,296.7	5,675.3	5,675.3	5,675.3	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	40	40	40	40	40	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	2	2	2	2	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	4,689.0	5,296.7	5,675.3	5,675.3	5,675.3	0.0	0.0	0.0

**2009 Legislature - Operating Budget  
Allocation Totals - ConfComm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**

**Allocation: Alaska Bureau of Alcohol and Drug Enforcement**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm		[5] - [3] GovAmd+ to FY10 Op		[5] - [4] ConfComm to FY10 Op
<b>Total</b>	2,631.4	2,603.4	2,744.0	2,737.6	2,737.6	-6.4	-0.2 %	-6.4	-0.2 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	1,897.5	2,054.3	2,188.5	2,188.5	2,188.5	0.0		0.0		0.0
Travel	114.2	85.6	85.6	85.6	85.6	0.0		0.0		0.0
Services	554.5	408.4	414.8	408.4	408.4	-6.4	-1.5 %	-6.4	-1.5 %	0.0
Commodities	65.1	55.1	55.1	55.1	55.1	0.0		0.0		0.0
Capital Outlay	0.1	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>										
1004 Gen Fund (GF)	2,631.4	2,603.4	2,744.0	2,737.6	2,737.6	-6.4	-0.2 %	-6.4	-0.2 %	0.0
<u>Positions</u>										
Perm Full Time	18	18	18	18	18	0		0		0
Perm Part Time	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0		0		0
<u>Funding Summary</u>										
General Funds (GF)	2,631.4	2,603.4	2,744.0	2,737.6	2,737.6	-6.4	-0.2 %	-6.4	-0.2 %	0.0

**2009 Legislature - Operating Budget  
Allocation Totals - ConfComm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska Wildlife Troopers**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op	
<b>Total</b>	15,613.8	17,484.6	18,746.9	18,696.9	18,696.9	-50.0 -0.3 %	-50.0 -0.3 %	0.0	
<u>Objects of Expenditure</u>									
Personal Services	11,534.5	14,075.0	14,965.3	14,965.3	14,965.3	0.0	0.0	0.0	
Travel	472.7	525.2	700.2	650.2	650.2	-50.0 -7.1 %	-50.0 -7.1 %	0.0	
Services	3,029.7	2,518.3	2,709.4	2,709.4	2,709.4	0.0	0.0	0.0	
Commodities	437.9	356.2	362.1	362.1	362.1	0.0	0.0	0.0	
Capital Outlay	139.0	9.9	9.9	9.9	9.9	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>									
1004 Gen Fund (GF)	14,562.2	15,748.8	17,129.8	17,079.8	17,079.8	-50.0 -0.3 %	-50.0 -0.3 %	0.0	
1007 I/A Rcpts (Oth)	0.0	228.6	78.6	78.6	78.6	0.0	0.0	0.0	
1061 CIP Rcpts (Oth)	1,051.6	1,507.2	1,538.5	1,538.5	1,538.5	0.0	0.0	0.0	
<u>Positions</u>									
Perm Full Time	117	117	117	117	117	0	0	0	
Perm Part Time	16	16	16	16	16	0	0	0	
Temporary	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>									
General Funds (GF)	14,562.2	15,748.8	17,129.8	17,079.8	17,079.8	-50.0 -0.3 %	-50.0 -0.3 %	0.0	
Other (Oth)	1,051.6	1,735.8	1,617.1	1,617.1	1,617.1	0.0	0.0	0.0	

**2009 Legislature - Operating Budget  
Allocation Totals - ConfComm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska Wildlife Troopers Aircraft Section**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm		[5] - [3] GovAmd+ to FY10 Op		[5] - [4] ConfComm to FY10 Op
<b>Total</b>	4,658.4	5,110.2	5,508.3	5,464.6	5,464.6	-43.7	-0.8 %	-43.7	-0.8 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	1,333.1	1,587.9	1,667.2	1,623.5	1,623.5	-43.7	-2.6 %	-43.7	-2.6 %	0.0
Travel	59.5	86.8	86.8	86.8	86.8	0.0		0.0		0.0
Services	2,282.2	2,573.5	2,892.3	2,892.3	2,892.3	0.0		0.0		0.0
Commodities	912.2	862.0	862.0	862.0	862.0	0.0		0.0		0.0
Capital Outlay	71.4	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>										
1004 Gen Fund (GF)	4,298.1	4,282.6	4,680.7	4,637.0	4,637.0	-43.7	-0.9 %	-43.7	-0.9 %	0.0
1007 I/A Rcpts (Oth)	360.3	827.6	827.6	827.6	827.6	0.0		0.0		0.0
<u>Positions</u>										
Perm Full Time	15	15	15	15	15	0		0		0
Perm Part Time	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0		0		0
<u>Funding Summary</u>										
General Funds (GF)	4,298.1	4,282.6	4,680.7	4,637.0	4,637.0	-43.7	-0.9 %	-43.7	-0.9 %	0.0
Other (Oth)	360.3	827.6	827.6	827.6	827.6	0.0		0.0		0.0

**2009 Legislature - Operating Budget  
Allocation Totals - ConfComm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska Wildlife Troopers Marine Enforcement**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
<b>Total</b>	3,001.7	2,831.3	2,930.8	2,930.8	2,930.8	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	1,569.5	1,905.6	1,983.9	1,983.9	1,983.9	0.0	0.0	0.0
Travel	29.2	19.4	19.4	19.4	19.4	0.0	0.0	0.0
Services	539.4	435.0	456.2	456.2	456.2	0.0	0.0	0.0
Commodities	801.7	471.3	471.3	471.3	471.3	0.0	0.0	0.0
Capital Outlay	61.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	3,001.7	2,789.8	2,889.3	2,889.3	2,889.3	0.0	0.0	0.0
1108 Stat Desig (Oth)	0.0	41.5	41.5	41.5	41.5	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	17	16	16	16	16	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	3,001.7	2,789.8	2,889.3	2,889.3	2,889.3	0.0	0.0	0.0
Other (Oth)	0.0	41.5	41.5	41.5	41.5	0.0	0.0	0.0



**2009 Legislature - Operating Budget  
Allocation Totals - ConfComm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska Wildlife Troopers Director's Office**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm		[5] - [3] GovAmd+ to FY10 Op		[5] - [4] ConfComm to FY10 Op
<b>Total</b>	308.7	350.9	367.9	358.6	358.6	-9.3	-2.5 %	-9.3	-2.5 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	284.6	306.5	323.5	314.2	314.2	-9.3	-2.9 %	-9.3	-2.9 %	0.0
Travel	6.8	8.0	8.0	8.0	8.0	0.0		0.0		0.0
Services	15.9	34.3	34.3	34.3	34.3	0.0		0.0		0.0
Commodities	1.4	2.1	2.1	2.1	2.1	0.0		0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>										
1004 Gen Fund (GF)	308.7	350.9	367.9	358.6	358.6	-9.3	-2.5 %	-9.3	-2.5 %	0.0
<u>Positions</u>										
Perm Full Time	3	3	3	3	3	0		0		0
Perm Part Time	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0		0		0
<u>Funding Summary</u>										
General Funds (GF)	308.7	350.9	367.9	358.6	358.6	-9.3	-2.5 %	-9.3	-2.5 %	0.0

**2009 Legislature - Operating Budget  
Allocation Totals - ConfComm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska Wildlife Troopers Investigations**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm		[5] - [3] GovAmd+ to FY10 Op		[5] - [4] ConfComm to FY10 Op
<b>Total</b>	626.5	1,016.7	1,060.3	1,038.2	1,038.2	-22.1	-2.1 %	-22.1	-2.1 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	525.0	843.4	923.0	900.9	900.9	-22.1	-2.4 %	-22.1	-2.4 %	0.0
Travel	31.7	36.3	36.3	36.3	36.3	0.0		0.0		0.0
Services	53.2	126.3	92.3	92.3	92.3	0.0		0.0		0.0
Commodities	16.6	10.7	8.7	8.7	8.7	0.0		0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>										
1004 Gen Fund (GF)	626.5	1,016.7	1,060.3	1,038.2	1,038.2	-22.1	-2.1 %	-22.1	-2.1 %	0.0
<u>Positions</u>										
Perm Full Time	6	8	8	8	8	0		0		0
Perm Part Time	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0		0		0
<u>Funding Summary</u>										
General Funds (GF)	626.5	1,016.7	1,060.3	1,038.2	1,038.2	-22.1	-2.1 %	-22.1	-2.1 %	0.0

**2009 Legislature - Operating Budget  
Allocation Totals - ConfComm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Village Public Safety Officer Program  
Allocation: VPSO Contracts**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
<b>Total</b>	5,082.7	6,666.3	9,136.6	9,136.6	9,136.6	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	221.4	235.0	235.0	235.0	235.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	4,861.3	6,431.3	8,901.6	8,901.6	8,901.6	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	5,082.7	6,666.3	9,136.6	9,136.6	9,136.6	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	5,082.7	6,666.3	9,136.6	9,136.6	9,136.6	0.0	0.0	0.0

**2009 Legislature - Operating Budget  
Allocation Totals - ConfComm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Village Public Safety Officer Program  
Allocation: Support**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
<b>Total</b>	352.6	429.4	434.4	434.4	434.4	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	166.5	235.8	240.8	240.8	240.8	0.0	0.0	0.0
Travel	22.5	23.8	23.8	23.8	23.8	0.0	0.0	0.0
Services	130.6	141.1	141.1	141.1	141.1	0.0	0.0	0.0
Commodities	33.0	28.7	28.7	28.7	28.7	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	246.5	267.2	269.1	269.1	269.1	0.0	0.0	0.0
1061 CIP Rcpts (Oth)	106.1	162.2	165.3	165.3	165.3	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	2	2	2	2	2	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	246.5	267.2	269.1	269.1	269.1	0.0	0.0	0.0
Other (Oth)	106.1	162.2	165.3	165.3	165.3	0.0	0.0	0.0

**2009 Legislature - Operating Budget  
Allocation Totals - ConfComm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska Police Standards Council  
Allocation: Alaska Police Standards Council**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
<b>Total</b>	<b>1,090.6</b>	<b>1,155.4</b>	<b>1,164.6</b>	<b>1,164.6</b>	<b>1,164.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<u>Objects of Expenditure</u>								
Personal Services	362.1	365.5	374.7	374.7	374.7	0.0	0.0	0.0
Travel	61.0	45.0	45.0	45.0	45.0	0.0	0.0	0.0
Services	635.6	686.8	686.8	686.8	686.8	0.0	0.0	0.0
Commodities	31.9	46.1	46.1	46.1	46.1	0.0	0.0	0.0
Capital Outlay	0.0	12.0	12.0	12.0	12.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1156 Rcpt Svcs (Oth)	1,090.6	1,155.4	1,164.6	1,164.6	1,164.6	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	4	4	4	4	4	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Other (Oth)	1,090.6	1,155.4	1,164.6	1,164.6	1,164.6	0.0	0.0	0.0

**2009 Legislature - Operating Budget  
Allocation Totals - ConfComm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Council on Domestic Violence and Sexual Assault  
Allocation: Council on Domestic Violence and Sexual Assault**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm		[5] - [3] GovAmd+ to FY10 Op		[5] - [4] ConfComm to FY10 Op
<b>Total</b>	<b>11,696.0</b>	<b>14,913.4</b>	<b>16,608.3</b>	<b>12,566.2</b>	<b>12,566.2</b>	<b>-4,042.1</b>	<b>-24.3 %</b>	<b>-4,042.1</b>	<b>-24.3 %</b>	<b>0.0</b>
<u>Objects of Expenditure</u>										
Personal Services	606.4	671.7	718.7	718.7	718.7	0.0		0.0		0.0
Travel	84.0	138.8	138.8	98.7	98.7	-40.1	-28.9 %	-40.1	-28.9 %	0.0
Services	1,034.6	2,824.5	3,084.5	1,200.0	1,200.0	-1,884.5	-61.1 %	-1,884.5	-61.1 %	0.0
Commodities	18.4	22.1	22.1	12.3	12.3	-9.8	-44.3 %	-9.8	-44.3 %	0.0
Capital Outlay	5.3	26.2	26.2	16.2	16.2	-10.0	-38.2 %	-10.0	-38.2 %	0.0
Grants, Benefits	9,947.3	11,230.1	12,618.0	10,520.3	10,520.3	-2,097.7	-16.6 %	-2,097.7	-16.6 %	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	4,541.2	7,138.9	7,142.7	3,482.5	3,482.5	-3,660.2	-51.2 %	-3,660.2	-51.2 %	0.0
1004 Gen Fund (GF)	2,692.8	1,381.9	1,381.9	0.0	0.0	-1,381.9	-100.0 %	-1,381.9	-100.0 %	0.0
1007 I/A Rcpts (Oth)	641.0	824.8	825.6	825.6	825.6	0.0		0.0		0.0
1171 PFD Crim (Oth)	3,821.0	5,567.8	7,258.1	8,258.1	8,258.1	1,000.0	13.8 %	1,000.0	13.8 %	0.0
<u>Positions</u>										
Perm Full Time	8	8	8	8	8	0		0		0
Perm Part Time	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0		0		0
<u>Funding Summary</u>										
General Funds (GF)	2,692.8	1,381.9	1,381.9	0.0	0.0	-1,381.9	-100.0 %	-1,381.9	-100.0 %	0.0
Federal Receipts (Fed)	4,541.2	7,138.9	7,142.7	3,482.5	3,482.5	-3,660.2	-51.2 %	-3,660.2	-51.2 %	0.0
Other (Oth)	4,462.0	6,392.6	8,083.7	9,083.7	9,083.7	1,000.0	12.4 %	1,000.0	12.4 %	0.0

**2009 Legislature - Operating Budget  
Allocation Totals - ConfComm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Council on Domestic Violence and Sexual Assault  
Allocation: Batterers Intervention Program**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
<b>Total</b>	200.0	200.0	200.0	200.0	200.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	200.0	200.0	200.0	200.0	200.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	200.0	200.0	200.0	200.0	200.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	200.0	200.0	200.0	200.0	200.0	0.0	0.0	0.0

**2009 Legislature - Operating Budget  
Allocation Totals - ConfComm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Commissioner's Office**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
<b>Total</b>	885.6	939.0	1,215.6	1,215.6	1,215.6	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	737.1	743.5	895.1	895.1	895.1	0.0	0.0	0.0
Travel	66.4	78.9	78.9	78.9	78.9	0.0	0.0	0.0
Services	62.8	102.2	227.2	227.2	227.2	0.0	0.0	0.0
Commodities	19.3	14.4	14.4	14.4	14.4	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	789.7	843.1	992.9	992.9	992.9	0.0	0.0	0.0
1007 I/A Rcpts (Oth)	95.9	95.9	222.7	222.7	222.7	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	7	7	7	7	7	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	1	1	1	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	789.7	843.1	992.9	992.9	992.9	0.0	0.0	0.0
Other (Oth)	95.9	95.9	222.7	222.7	222.7	0.0	0.0	0.0



**2009 Legislature - Operating Budget  
Allocation Totals - ConfComm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Training Academy**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
<b>Total</b>	<b>1,637.9</b>	<b>2,362.3</b>	<b>2,432.2</b>	<b>2,432.2</b>	<b>2,432.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<u>Objects of Expenditure</u>								
Personal Services	550.4	1,426.5	1,496.4	1,496.4	1,496.4	0.0	0.0	0.0
Travel	173.2	246.9	246.9	246.9	246.9	0.0	0.0	0.0
Services	363.2	469.8	469.8	469.8	469.8	0.0	0.0	0.0
Commodities	551.1	167.6	167.6	167.6	167.6	0.0	0.0	0.0
Capital Outlay	0.0	51.5	51.5	51.5	51.5	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	911.1	1,683.3	1,743.1	1,743.1	1,743.1	0.0	0.0	0.0
1005 GF/Prgm (GF)	0.7	19.3	19.3	19.3	19.3	0.0	0.0	0.0
1007 I/A Rcpts (Oth)	726.1	659.7	669.8	669.8	669.8	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	8	12	12	12	12	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	911.8	1,702.6	1,762.4	1,762.4	1,762.4	0.0	0.0	0.0
Other (Oth)	726.1	659.7	669.8	669.8	669.8	0.0	0.0	0.0

**2009 Legislature - Operating Budget  
Allocation Totals - ConfComm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Administrative Services**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm		[5] - [3] GovAmd+ to FY10 Op		[5] - [4] ConfComm to FY10 Op
<b>Total</b>	3,232.7	3,665.0	3,726.8	3,726.8	3,726.8	0.0		0.0		0.0
<u>Objects of Expenditure</u>										
Personal Services	2,177.6	2,466.4	2,528.2	2,528.2	2,528.2	0.0		0.0		0.0
Travel	34.4	23.7	23.7	23.7	23.7	0.0		0.0		0.0
Services	982.7	1,099.1	1,099.1	1,099.1	1,099.1	0.0		0.0		0.0
Commodities	38.0	73.8	73.8	73.8	73.8	0.0		0.0		0.0
Capital Outlay	0.0	2.0	2.0	2.0	2.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>										
1004 Gen Fund (GF)	2,593.9	2,766.9	2,827.3	2,810.0	2,810.0	-17.3	-0.6 %	-17.3	-0.6 %	0.0
1007 I/A Rcpts (Oth)	638.8	898.1	899.5	916.8	916.8	17.3	1.9 %	17.3	1.9 %	0.0
<u>Positions</u>										
Perm Full Time	31	31	31	31	31	0		0		0
Perm Part Time	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0		0		0
<u>Funding Summary</u>										
General Funds (GF)	2,593.9	2,766.9	2,827.3	2,810.0	2,810.0	-17.3	-0.6 %	-17.3	-0.6 %	0.0
Other (Oth)	638.8	898.1	899.5	916.8	916.8	17.3	1.9 %	17.3	1.9 %	0.0

**2009 Legislature - Operating Budget  
Allocation Totals - ConfComm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Alaska Wing Civil Air Patrol**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
<b>Total</b>	553.5	553.5	553.5	553.5	553.5	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	553.5	553.5	553.5	553.5	553.5	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	553.5	553.5	553.5	553.5	553.5	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	553.5	553.5	553.5	553.5	553.5	0.0	0.0	0.0

**2009 Legislature - Operating Budget  
Allocation Totals - ConfComm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Alcoholic Beverage Control Board**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
<b>Total</b>	<b>1,414.9</b>	<b>1,446.6</b>	<b>1,470.0</b>	<b>1,470.0</b>	<b>1,470.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<u>Objects of Expenditure</u>								
Personal Services	817.8	929.7	1,013.1	1,013.1	1,013.1	0.0	0.0	0.0
Travel	80.9	35.9	35.9	35.9	35.9	0.0	0.0	0.0
Services	474.5	460.1	400.1	400.1	400.1	0.0	0.0	0.0
Commodities	41.7	4.6	4.6	4.6	4.6	0.0	0.0	0.0
Capital Outlay	0.0	16.3	16.3	16.3	16.3	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Prgm (GF)	1,314.9	1,289.1	1,312.5	1,312.5	1,312.5	0.0	0.0	0.0
1007 I/A Rcpts (Oth)	100.0	157.5	157.5	157.5	157.5	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	10	10	11	11	11	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	1	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	1,314.9	1,289.1	1,312.5	1,312.5	1,312.5	0.0	0.0	0.0
Other (Oth)	100.0	157.5	157.5	157.5	157.5	0.0	0.0	0.0

**2009 Legislature - Operating Budget  
Allocation Totals - ConfComm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Alaska Public Safety Information Network**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm		[5] - [3] GovAmd+ to FY10 Op		[5] - [4] ConfComm to FY10 Op
<b>Total</b>	<b>2,759.5</b>	<b>3,110.4</b>	<b>3,262.7</b>	<b>3,262.7</b>	<b>3,262.7</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<u>Objects of Expenditure</u>										
Personal Services	2,074.1	2,278.3	2,430.6	2,430.6	2,430.6	0.0		0.0		0.0
Travel	36.2	22.3	22.3	22.3	22.3	0.0		0.0		0.0
Services	501.3	671.7	671.7	671.7	671.7	0.0		0.0		0.0
Commodities	66.7	51.9	51.9	51.9	51.9	0.0		0.0		0.0
Capital Outlay	81.2	86.2	86.2	86.2	86.2	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	19.8	131.7	131.7	131.7	131.7	0.0		0.0		0.0
1004 Gen Fund (GF)	1,633.3	1,724.9	1,877.2	1,853.6	1,853.6	-23.6	-1.3 %	-23.6	-1.3 %	0.0
1007 I/A Rcpts (Oth)	1,038.3	1,122.2	1,122.2	1,145.8	1,145.8	23.6	2.1 %	23.6	2.1 %	0.0
1061 CIP Rcpts (Oth)	3.5	61.6	61.6	61.6	61.6	0.0		0.0		0.0
1108 Stat Desig (Oth)	64.6	70.0	70.0	70.0	70.0	0.0		0.0		0.0
<u>Positions</u>										
Perm Full Time	22	22	23	23	23	0		0		0
Perm Part Time	0	0	0	0	0	0		0		0
Temporary	1	0	0	0	0	0		0		0
<u>Funding Summary</u>										
General Funds (GF)	1,633.3	1,724.9	1,877.2	1,853.6	1,853.6	-23.6	-1.3 %	-23.6	-1.3 %	0.0
Federal Receipts (Fed)	19.8	131.7	131.7	131.7	131.7	0.0		0.0		0.0
Other (Oth)	1,106.4	1,253.8	1,253.8	1,277.4	1,277.4	23.6	1.9 %	23.6	1.9 %	0.0

**2009 Legislature - Operating Budget  
Allocation Totals - ConfComm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Alaska Criminal Records and Identification**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm		[5] - [3] GovAmd+ to FY10 Op		[5] - [4] ConfComm to FY10 Op
<b>Total</b>	<b>3,712.4</b>	<b>5,188.0</b>	<b>5,217.4</b>	<b>5,217.4</b>	<b>5,217.4</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<u>Objects of Expenditure</u>										
Personal Services	2,326.6	2,597.2	2,664.6	2,664.6	2,664.6	0.0		0.0		0.0
Travel	26.6	64.9	64.9	64.9	64.9	0.0		0.0		0.0
Services	1,234.6	2,237.0	2,199.0	2,199.0	2,199.0	0.0		0.0		0.0
Commodities	124.6	80.5	80.5	80.5	80.5	0.0		0.0		0.0
Capital Outlay	0.0	208.4	208.4	208.4	208.4	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	344.4	1,003.1	1,003.6	1,003.6	1,003.6	0.0		0.0		0.0
1004 Gen Fund (GF)	1,494.7	1,774.1	1,800.1	1,769.2	1,769.2	-30.9	-1.7 %	-30.9	-1.7 %	0.0
1007 I/A Rcpts (Oth)	1,048.5	984.8	987.7	987.7	987.7	0.0		0.0		0.0
1156 Rcpt Svcs (Oth)	824.8	1,426.0	1,426.0	1,456.9	1,456.9	30.9	2.2 %	30.9	2.2 %	0.0
<u>Positions</u>										
Perm Full Time	38	39	39	39	39	0		0		0
Perm Part Time	0	0	0	0	0	0		0		0
Temporary	3	1	1	1	1	0		0		0
<u>Funding Summary</u>										
General Funds (GF)	1,494.7	1,774.1	1,800.1	1,769.2	1,769.2	-30.9	-1.7 %	-30.9	-1.7 %	0.0
Federal Receipts (Fed)	344.4	1,003.1	1,003.6	1,003.6	1,003.6	0.0		0.0		0.0
Other (Oth)	1,873.3	2,410.8	2,413.7	2,444.6	2,444.6	30.9	1.3 %	30.9	1.3 %	0.0

**2009 Legislature - Operating Budget  
Allocation Totals - ConfComm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Laboratory Services**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
<b>Total</b>	<b>4,633.1</b>	<b>4,884.9</b>	<b>5,105.2</b>	<b>5,105.2</b>	<b>5,105.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<u>Objects of Expenditure</u>								
Personal Services	3,091.7	3,745.5	3,838.8	3,838.8	3,838.8	0.0	0.0	0.0
Travel	77.6	106.9	116.9	116.9	116.9	0.0	0.0	0.0
Services	835.8	714.3	768.3	768.3	768.3	0.0	0.0	0.0
Commodities	567.1	285.2	348.2	348.2	348.2	0.0	0.0	0.0
Capital Outlay	60.9	33.0	33.0	33.0	33.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	310.1	412.5	414.5	414.5	414.5	0.0	0.0	0.0
1003 G/F Match (GF)	13.3	13.3	13.3	13.3	13.3	0.0	0.0	0.0
1004 Gen Fund (GF)	4,198.7	4,248.8	4,465.0	4,465.0	4,465.0	0.0	0.0	0.0
1007 I/A Rcpts (Oth)	75.7	109.3	111.0	111.0	111.0	0.0	0.0	0.0
1061 CIP Rcpts (Oth)	9.7	10.0	10.0	10.0	10.0	0.0	0.0	0.0
1108 Stat Desig (Oth)	25.6	91.0	91.4	91.4	91.4	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	42	42	42	42	42	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	4,212.0	4,262.1	4,478.3	4,478.3	4,478.3	0.0	0.0	0.0
Federal Receipts (Fed)	310.1	412.5	414.5	414.5	414.5	0.0	0.0	0.0
Other (Oth)	111.0	210.3	212.4	212.4	212.4	0.0	0.0	0.0

**2009 Legislature - Operating Budget  
Allocation Totals - ConfComm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Facility Maintenance  
Allocation: Facility Maintenance**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
<b>Total</b>	608.8	608.8	608.8	608.8	608.8	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	135.5	551.0	551.0	551.0	551.0	0.0	0.0	0.0
Commodities	473.3	57.8	57.8	57.8	57.8	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1007 I/A Rcpts (Oth)	608.8	608.8	608.8	608.8	608.8	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Other (Oth)	608.8	608.8	608.8	608.8	608.8	0.0	0.0	0.0



**2009 Legislature - Operating Budget  
Allocation Totals - ConfComm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: DPS State Facilities Rent  
Allocation: DPS State Facilities Rent**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
<b>Total</b>	109.6	114.4	114.4	114.4	114.4	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	109.6	114.4	114.4	114.4	114.4	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	109.6	114.4	114.4	114.4	114.4	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	109.6	114.4	114.4	114.4	114.4	0.0	0.0	0.0

**2009 Legislature - Operating Budget  
Allocation Totals - ConfComm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Victims for Justice  
Allocation: Victims for Justice**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
<b>Total</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

## Column Definitions

**08Actual (FY08 LFD Actual)** - FY08 Actual as Adjusted by LFD

**09MP Rev (Revised MP (no fuel/gas xfers))** - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

**GovAmd+ (Governor's Amended +)** - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

**ConfComm (FY10 Conference Committee)** - FY10 Conference Committee.

**FY10 Op (FY10 Operating Budget-SLA 2009)** - Contains operating budget transactions effective beginning in FY2010 from the Operating (CCS HB 81(brf sup maj pfld H) bill and Fast-Track Supplemental bill (SCS CSHB 113(FIN)).