

## 2009 Legislature - Operating Budget Allocation Summary - ConfComm Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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### Agency: Fund Capitalization

<u>Allocation</u>	<u>[1]</u> 08Actual	<u>[2]</u> 09MP Rev	<u>[3]</u> GovAmd+	<u>[4]</u> ConfComm	<u>[5]</u> FY10 Op	<u>[4] - [3]</u> GovAmd+ to ConfComm	<u>[5] - [3]</u> GovAmd+ to FY10 Op	<u>[5] - [4]</u> ConfComm to FY10 Op
Fund Capitalization								
Alaska Drinking Water Fund	550.0	550.0	0.0	0.0	0.0		0.0	0.0
AK Capstone Avionics RLF	0.0	4,800.0	0.0	0.0	0.0		0.0	0.0
AMHS Stabilization Fund	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Bulk Fuel Bridge Loan Fund	0.0	5,300.0	0.0	0.0	0.0		0.0	0.0
Bulk Fuel Revolving Loan Fund	140.6	5,545.0	45.0	45.0	45.0		0.0	0.0
Disaster Relief Fund	7,000.0	7,000.0	7,500.0	7,500.0	7,500.0		0.0	0.0
Fish and Game Fund	2,279.5	2,315.7	2,314.4	2,314.4	2,314.4		0.0	0.0
Oil & Haz Sub Rel Preventn Acc	13,037.1	12,650.0	14,223.1	14,223.1	14,223.1		0.0	0.0
PCE Capitalization Fund	14,199.4	9,353.8	11,267.3	0.0	0.0	-11,267.3 -100.0 %	-11,267.3 -100.0 %	0.0
<b>Appropriation Total</b>	<b>37,206.6</b>	<b>47,514.5</b>	<b>35,349.8</b>	<b>24,082.5</b>	<b>24,082.5</b>	<b>-11,267.3 -31.9 %</b>	<b>-11,267.3 -31.9 %</b>	<b>0.0</b>
Capital System--All zero in Op								
Information Services Fund	2,880.0	0.0	0.0	0.0	0.0		0.0	0.0
<b>Appropriation Total</b>	<b>2,880.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>40,086.6</b>	<b>47,514.5</b>	<b>35,349.8</b>	<b>24,082.5</b>	<b>24,082.5</b>	<b>-11,267.3 -31.9 %</b>	<b>-11,267.3 -31.9 %</b>	<b>0.0</b>

## Column Definitions

**08Actual (FY08 LFD Actual)** - FY08 Actual as Adjusted by LFD

**09MP Rev (Revised MP (no fuel/gas xfers))** - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

**GovAmd+ (Governor's Amended +)** - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

**ConfComm (FY10 Conference Committee)** - FY10 Conference Committee.

**FY10 Op (FY10 Operating Budget-SLA 2009)** - Contains operating budget transactions effective beginning in FY2010 from the Operating (CCS HB 81(brf sup maj pfld H) bill and Fast-Track Supplemental bill (SCS CSHB 113(FIN)).