

## 2009 Legislature - Operating Budget Allocation Summary - ConfComm Structure

**Numbers and Language**

**Agency: Special Appropriations**

<u>Allocation</u>	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Special Appropriations								
Local Government Support	48,685.6	60,000.0	60,000.0	0.0	60,000.0	-60,000.0 -100.0 %	0.0	60,000.0 >999 %
Oil and Gas Tax Credit Fund	0.0	400,000.0	200,000.0	0.0	0.0	-200,000.0 -100.0 %	-200,000.0 -100.0 %	0.0
Resource Rebate	0.0	744,000.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>48,685.6</b>	<b>1,204,000.0</b>	<b>260,000.0</b>	<b>0.0</b>	<b>60,000.0</b>	<b>-260,000.0 -100.0 %</b>	<b>-200,000.0 -76.9 %</b>	<b>60,000.0 &gt;999 %</b>
<b>Agency Total</b>	<b>48,685.6</b>	<b>1,204,000.0</b>	<b>260,000.0</b>	<b>0.0</b>	<b>60,000.0</b>	<b>-260,000.0 -100.0 %</b>	<b>-200,000.0 -76.9 %</b>	<b>60,000.0 &gt;999 %</b>
Funding Summary								
General Funds (GF)	48,685.6	1,204,000.0	260,000.0	0.0	60,000.0	-260,000.0 -100.0 %	-200,000.0 -76.9 %	60,000.0 >999 %
Other (Oth)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

## Column Definitions

**08Actual (FY08 LFD Actual)** - FY08 Actual as Adjusted by LFD

**09MP Rev (Revised MP (no fuel/gas xfers))** - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

**GovAmd+ (Governor's Amended +)** - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

**ConfComm (FY10 Conference Committee)** - FY10 Conference Committee.

**FY10 Op (FY10 Operating Budget-SLA 2009)** - Contains operating budget transactions effective beginning in FY2010 from the Operating (CCS HB 81(brf sup maj pfld H) bill and Fast-Track Supplemental bill (SCS CSHB 113(FIN)).