

2009 Legislature - Operating Budget Allocation Summary - ConfComm Structure

Numbers and Language Fund Groups: General Funds
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Agency: Special Appropriations

Allocation	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Special Appropriations								
Local Government Support	48,685.6	60,000.0	60,000.0	0.0	60,000.0	-60,000.0 -100.0 %	0.0	60,000.0 >999 %
Oil and Gas Tax Credit Fund	0.0	400,000.0	200,000.0	0.0	0.0	-200,000.0 -100.0 %	-200,000.0 -100.0 %	0.0
Resource Rebate	0.0	744,000.0	0.0	0.0	0.0	0.0	0.0	0.0
Appropriation Total	48,685.6	1,204,000.0	260,000.0	0.0	60,000.0	-260,000.0 -100.0 %	-200,000.0 -76.9 %	60,000.0 >999 %
Agency Total	48,685.6	1,204,000.0	260,000.0	0.0	60,000.0	-260,000.0 -100.0 %	-200,000.0 -76.9 %	60,000.0 >999 %

Column Definitions

08Actual (FY08 LFD Actual) - FY08 Actual as Adjusted by LFD

09MP Rev (Revised MP (no fuel/gas xfers)) - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

GovAmd+ (Governor's Amended +) - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

ConfComm (FY10 Conference Committee) - FY10 Conference Committee.

FY10 Op (FY10 Operating Budget-SLA 2009) - Contains operating budget transactions effective beginning in FY2010 from the Operating (CCS HB 81(brf sup maj pfld H) bill and Fast-Track Supplemental bill (SCS CSHB 113(FIN)).