

**2009 Legislature - Operating Budget
Transaction Compare - ConfComm Structure
Between GovAmd+ and ConfComm**

**Numbers and Language
Differences Only**

Agency: Office of the Governor

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Operations													
Executive Office													
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item	GovAmd+	Inc	1,350.0	1,050.0	0.0	200.0	100.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1,350.0										
Partial replacement of a transfer from the Executive Contingency Fund.	ConfComm	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1,000.0										
** Allocation Difference **			-350.0	-50.0	0.0	-200.0	-100.0	0.0	0.0	0.0	0	0	0
Lieutenant Governor													
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item	GovAmd+	Inc	200.0	106.0	37.0	40.0	17.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			200.0										
Partial replacement of a transfer from the Executive Contingency Fund.	ConfComm	Inc	150.0	106.0	37.0	0.0	7.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			150.0										
** Allocation Difference **			-50.0	0.0	0.0	-40.0	-10.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			-400.0	-50.0	0.0	-240.0	-110.0	0.0	0.0	0.0	0	0	0
Office of the Governor State Facilities Rent													
Governor's Office Leasing													
AMD: Delete GF Increment Request for Absentee and Petition Office Lease	GovAmd+	Dec	-60.5	0.0	0.0	0.0	-60.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-60.5										
AMD: Delete GF Increment Request for Absentee and Petition Office Lease	ConfComm	Dec	-60.5	0.0	0.0	-60.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-60.5										
** Allocation Difference **			0.0	0.0	0.0	-60.5	60.5	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			0.0	0.0	0.0	-60.5	60.5	0.0	0.0	0.0	0	0	0
**** Agency Difference ****			-400.0	-50.0	0.0	-300.5	-49.5	0.0	0.0	0.0	0	0	0
***** All Agencies Difference *****			-400.0	-50.0	0.0	-300.5	-49.5	0.0	0.0	0.0	0	0	0

Column Definitions

GovAmd+ (Governor's Amended +) - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

ConfComm (FY10 Conference Committee) - FY10 Conference Committee.