

2009 Legislature - Operating Budget Allocation Summary - ConfComm Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Law

Allocation	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] House	[5] Senate	[6] ConfComm	[6] - [3] GovAmd+ to ConfComm	[6] - [4] House to ConfComm	[6] - [5] Senate to ConfComm			
Criminal Division												
First Judicial District	1,772.6	1,751.2	1,713.0	1,713.0	1,713.0	1,713.0	0.0	0.0	0.0			
Second Judicial District	1,290.4	1,467.1	1,511.5	1,511.5	1,511.5	1,511.5	0.0	0.0	0.0			
Third Judicial: Anchorage	5,212.2	6,163.5	6,662.5	6,662.5	6,662.5	6,662.5	0.0	0.0	0.0			
Third JD: Outside Anchorage	3,902.1	4,066.6	4,207.4	4,207.4	4,207.4	4,207.4	0.0	0.0	0.0			
Fourth Judicial District	4,275.4	4,740.1	4,899.1	4,899.1	4,899.1	4,899.1	0.0	0.0	0.0			
Criminal Justice Litigation	1,406.5	1,625.1	1,911.1	1,911.1	1,911.1	1,911.1	0.0	0.0	0.0			
Criminal Appeals/Special Lit	2,876.0	3,098.0	3,065.3	3,065.3	3,065.3	3,065.3	0.0	0.0	0.0			
Appropriation Total	20,735.2	22,911.6	23,969.9	23,969.9	23,969.9	23,969.9	0.0	0.0	0.0			
Civil Division												
Dep. Attny General's Office	4,224.3	433.8	708.0	708.0	708.0	708.0	0.0	0.0	0.0			
Collections and Support	760.1	919.0	938.0	938.0	938.0	938.0	0.0	0.0	0.0			
Commercial and Fair Business	1,185.2	1,258.7	1,431.3	1,431.3	1,431.3	1,431.3	0.0	0.0	0.0			
Environmental Law	577.1	1,058.8	1,104.2	1,087.9	1,087.9	1,087.9	-16.3	-1.5 %	0.0			
Human Services Child Protect	5,330.0	5,471.3	5,153.2	5,153.2	5,153.2	5,153.2	0.0	0.0	0.0			
Labor and State Affairs	2,099.1	2,385.9	2,446.7	2,446.7	2,446.7	2,446.7	0.0	0.0	0.0			
Legislation/Regulations	532.9	591.5	625.7	625.7	625.7	625.7	0.0	0.0	0.0			
Natural Resources	1,247.5	908.9	937.3	937.3	937.3	937.3	0.0	0.0	0.0			
Oil, Gas and Mining	3,334.3	6,337.3	10,452.4	10,452.4	8,552.4	9,552.4	-900.0	-8.6 %	-900.0	-8.6 %	1,000.0	11.7 %
Opinions, Appeals and Ethics	169.5	1,280.1	1,322.3	1,322.3	1,322.3	1,322.3	0.0	0.0	0.0			
Statehood Defense	869.0	1,186.9	1,666.8	1,666.8	1,066.8	1,066.8	-600.0	-36.0 %	-600.0	-36.0 %	0.0	
Timekeeping and Litigation Sup	0.0	365.8	305.6	305.6	305.6	305.6	0.0	0.0	0.0			
Torts & Workers' Compensation	0.0	47.1	47.1	47.1	47.1	47.1	0.0	0.0	0.0			
Transportation Section	0.0	38.9	38.9	38.9	38.9	38.9	0.0	0.0	0.0			
Appropriation Total	20,329.0	22,284.0	27,177.5	27,161.2	24,661.2	25,661.2	-1,516.3	-5.6 %	-1,500.0	-5.5 %	1,000.0	4.1 %
Administration and Support												
Office of the Attorney General	568.4	626.5	644.7	644.7	644.7	644.7	0.0	0.0	0.0			
Administrative Services	1,014.4	1,030.2	1,046.3	1,046.3	1,046.3	1,046.3	0.0	0.0	0.0			
Dimond Courthouse PBF	487.0	487.0	487.0	487.0	487.0	487.0	0.0	0.0	0.0			
Appropriation Total	2,069.8	2,143.7	2,178.0	2,178.0	2,178.0	2,178.0	0.0	0.0	0.0			

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BP Corrosion									
BP Corrosion	0.0	4,700.0	3,500.0	3,500.0	3,500.0	3,500.0	0.0	0.0	0.0
Appropriation Total	0.0	4,700.0	3,500.0	3,500.0	3,500.0	3,500.0	0.0	0.0	0.0
Agency Total	43,134.0	52,039.3	56,825.4	56,809.1	54,309.1	55,309.1	-1,516.3 -2.7 %	-1,500.0 -2.6 %	1,000.0 1.8 %

Column Definitions

08Actual (FY08 LFD Actual) - FY08 Actual as Adjusted by LFD

09MP Rev (Revised MP (no fuel/gas xfers)) - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

GovAmd+ (Governor's Amended +) - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

House (FY10 House) - The version of the FY10 operating bill adopted by the House of Representatives.

Senate (FY10 Senate) - The version of the FY10 operating bill adopted by the Senate.

ConfComm (FY10 Conference Committee) - FY10 Conference Committee.