

**2009 Legislature - Operating Budget  
Transaction Compare - ConfComm Structure  
Between GovAmd+ and ConfComm**

<b>Numbers and Language Differences Only</b>
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**Agency: Department of Revenue**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Exprd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
LFD: Restore One-time FY09 Increment to match Gov budget - 2 contract auditors with 30% overhead	GovAmd+	IncOTI	540.0	0.0	0.0	540.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			540.0										
Contract audit assistance during transition to Master Auditors	ConfComm	IncOTI	270.0	0.0	0.0	270.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			270.0										
<b>** Allocation Difference **</b>			<b>-270.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-270.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Retirement Management Board</b>													
LFD: Maintain One-time FY09 Increment to match Governor's budget - Independent Audit of Actuary	GovAmd+	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1029 PERS Trust			195.6										
1034 Teach Ret			100.3										
1042 Jud Retire			2.8										
1045 Nat Guard			1.3										
AMD: Remove Independent Audit of Actuary	GovAmd+	OTI	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1029 PERS Trust			-195.6										
1034 Teach Ret			-100.3										
1042 Jud Retire			-2.8										
1045 Nat Guard			-1.3										
<b>** Allocation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Difference ***</b>			<b>-270.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-270.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Child Support Services</b>													
<b>Child Support Services Division</b>													
Change in State Match requirements due to declining TANF cases and altered federal regulations	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match			1,900.0										
1156 Rcpt Svcs			-1,900.0										
<b>** Allocation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Difference ***</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			4.5										
1133 CSSD Admin			-4.5										
Delete Special Assistant to the Commissioner	ConfComm	Dec	-119.0	-119.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund			-46.4										
1007 I/A Rcpts			-72.6										

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<u>Column</u>	<u>Trans Type</u>	<u>Total Expend</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Administration and Support (continued)</b>												
<b>Commissioner's Office (continued)</b>												
** Allocation Difference **		-119.0	-119.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Administrative Services</b>												
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	18.2										
	1133 CSSD Admin	-18.2										
** Allocation Difference **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Natural Gas Commercialization</b>												
Costs of implementing the state's oil and gas development plan, including the Alaska Gasline Inducement Act (AGIA)		771.0	0.0	0.0	771.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	771.0										
** Allocation Difference **		-771.0	0.0	0.0	-771.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***		-890.0	-119.0	0.0	-771.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Alaska Mental Health Trust Authority</b>												
<b>Long Term Care Ombudsman Office</b>												
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	11.6										
	1007 I/A Rcpts	-11.6										
** Allocation Difference **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Permanent Fund Corporation</b>												
<b>APFC Operations</b>												
Increased travel costs to visit external managers and board meetings, and new travel for alternative investment analysis		74.1	0.0	74.1	0.0	0.0	0.0	0.0	0.0	0	0	0
	1105 PFund Rcpt	74.1										
** Allocation Difference **		-74.1	0.0	-74.1	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***		-74.1	0.0	-74.1	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Difference ****		-1,234.1	-119.0	-74.1	-1,041.0	0.0	0.0	0.0	0.0	-1	0	0
***** All Agencies Difference *****		-1,234.1	-119.0	-74.1	-1,041.0	0.0	0.0	0.0	0.0	-1	0	0

## Column Definitions

**GovAmd+ (Governor's Amended +)** - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

**ConfComm (FY10 Conference Committee)** - FY10 Conference Committee.